Bill Halldin, City of Rocklin, Chair
John Reedy, City of Lincoln
Shanti Landon, Placer County
Bruce Houdesheldt, City of Roseville
Bonnie Gore, Placer County
Scott Scholz, General Manager

WESTERN PLACER WASTE MANAGEMENT AUTHORITY
MEETING OF THE BOARD OF DIRECTORS

November 12, 2026 5:30 PM
Materials Recovery Facility Administration Building
3013 Fiddyment Road, Roseville, CA 95747

The WPWMA Board of Directors November 12, 2026 meeting will be open to in-person attendance. Meetings will be broadcast live on the WPWMA's YouTube channel https://www.youtube.com/@wpwma

Materials related to an item on this Agenda submitted to the Board of Directors after distribution of the agenda packet are available for public inspection by emailing the Clerk of the Board at info@wpwma.ca.gov. The Western Placer Waste Management Authority is committed to ensuring that persons with disabilities are provided the resources to participate fully in its public meetings. If you require disability-related modifications or accommodations, please contact the Clerk of the Board at (916) 543-3960 or info@wpwma.ca.gov. If requested, the agenda shall be provided in appropriate alternative formats to persons with disabilities. All requests must be in writing and must be received by the Clerk three business days prior to the scheduled meeting for which you are requesting accommodation. Requests received after such time will be accommodated if time permits.

1. Call Meeting to Order
2. Pledge of Allegiance (Director Gore)
3. Roll Call
4. Statement of Meeting Procedure
5. Public Comment

   This is a time when persons may address the Board regarding items not on this Agenda. It is requested that comments be brief, since the Board is not permitted to take any action on items addressed under Public Comment.
6. Announcements & Information

a.	Report from the General Manager (Scott Scholz)	---
b.	Financial Reports (Stephen Fink)	Pg. 3
c.	Monthly Tonnage Reports (Will Scheffler)	Pg. 5
d.	MRF Operations Report (FCC)	Pg. 11
e.	Landfill Operations Report (FCC)	Pg. 25
f.	Facility Projects Update (Ryan Schmidt)	Pg. 31
g.	Q3 2026 Creditable Recovery Rate (Will Scheffler)	Pg. 35

7. Consent Agenda

a.	Minutes of the Board Meeting held October 8, 2026 Approve as submitted.	Pg. 37

b. Second Reading and Adoption of Ordinance 26-01 Pg. 43

1. Waive the second reading and adopt Ordinance No. 26-01, rescinding WPWMA Ordinance 89-01 that previously served to restrict the acceptance of wastes at the WPWMA's facility received from outside the jurisdictional boundaries of Placer County.
2. Determine no additional environmental review is necessary consistent with California Public Resources Code Section 21166.

8. Action Items

a. Blue Bin and Black Bin Tipping Fees (Eric Oddo) Pg. 47

1. Adopt Resolution 26-05 establishing tipping fees for Blue and Black Bin materials.
2. Determine that the recommended action is exempt from CEQA pursuant to Section 21080(b)(8) of the Public Resources Code.

b. Assistant General Manager Position (Scott Scholz) Pg. 67

1. Create the at-will position of Assistant General Manager and approve the job description and an annual salary range of $185,000 to $215,000.
2. Approve an amendment to the Fiscal Year 2026/27 Budget in the amount of $125,000, funded from reserves, to fund the Assistant General Manager from January 1,2027 through June 30, 2027.
3. Authorize the General Manager to recruit for an Assistant General Manager within the approved salary range, with the specific salary and benefits subject to Board approval.
4. Determine the recommended action is exempt from further environmental review pursuant to California Environmental Quality Act Guidelines Section 15061 (b)(3).

9. Reports from Directors

10. Upcoming Agenda Items

Identification of any items the Board would like staff to address at a future meeting.

11. Adjournment

Western Placer Waste Management Authority - Operations Fund Income Statement
(unaudited/depreciation excluded)
Year-to-Date
September 2026

	Annual Budget	Year to Date Budget	Actuals	$ Variance	% Variance	Notes
Revenue						
42005:Fair Market Value Adjustment	-	-	-	-		
42010:Investment Income						
Interest / Investment Income	1,109,986	277,497	333,663	56,166	20.2%	Placer County Investment Income performing better than budgeted.
Interest with Fiscal Agent	290,747	72,687	68,700	(3,986)	-5.5%	
42030:Rents and Concessions	1,720,292	430,073	80,512	(349,561)	-81.3%	Royalties are trending less than originally budgeted as the Ameresco royalties haven't begun.
44270:State Aid - Other Programs	70,000	17,500	-	(17,500)	-100.0%	OPP grant funding anticipated to be received later in the year.
46240:Sanitation Services - Other	28,948	-	-	-		This will post via a reclass at the end of fiscal year, roads improvements related revenue.
46250:Solid Waste Disposal	50,836,223	12,229,290	12,754,817	525,527	4.3%	Solid Waste Disposal Revenue is trending slightly better than budgeted.
48030:Miscellaneous	1,694,000	423,500	15,634	(407,866)	-96.3%	There is a large contruction delay LD budgeted of 1.5 million. This will be assessed at the time the MRF contruction is completed, likely December 2026.
49040: Gain/Loss on Fixed Asset Disposal	-	-	-	-		
49080: Operating Transfers In	-	-	-	-		
Total Revenue	**55,750,196**	**13,450,546**	**13,253,326**	**(197,220)**	-1.5%	
Expenses						
Capital Assets:						
54430:Buildings & Improvements	-	-	-	-		
54450:Equipment	200,000	33,333	-	33,333	100.0%	
54470:Infrastructure	7,750,000	1,291,667	-	1,291,667	100.0%	
54480:Land Improvements	5,147,378	857,896	661,025	196,872	22.9%	Balance consits of $434k for Milestone 3 of BioFiltro item 8B design/build contract, $160k for PCA - PCCP Permit Coverage (1C-Valley Area A Land Conversion) and monthly Design/Permitting.
54490: Intangible Assets	-	-	-	-		
Operating Expenses:						
51010:Wages and Salaries	4,457,675	1,114,419	943,167	171,252	15.4%	There is a favorable variance to budget due to WPWMA being under capacity for positions so far in FY27. Two scalehouse employees, as well as a Landfill Systems Operator, started at WPWMA in September 2026. At the end of September our Assistant Engineer position and Utility Service worker position is unfilled.
52030:Clothing and Personal	11,950	2,988	234	2,753	92.2%	Clothing and Personal trending lower than budgeted. Expense is on an as needed basis, fluctuation is normal. Current expense consists of work boots, gloves, and knee brace.
52040:Communication Services Expense	8,560	2,140	1,469	671	31.3%	
52050:Food	3,500	875	964	(89)	-10.1%	
52060:Household Expense	1,500	375	150	225	60.0%	
52080:Insurance	1,136,357	284,089	285,881	(1,791)	-0.6%	
52140:Parts	6,000	1,500	1,566	(66)	-4.4%	
52160:Maintenance	121,906	30,477	55,760	(25,284)	-83.0%	This difference is due to timing of expenses throughout the year. This category includes maintenance and calibration of probes by Aqua Sierra Controls, Various software maintenance charges, and software licenses.
52161:Maintenance - Building	15,000	15,000	-	15,000	100.0%	
52170:Fuels & Lubricants	40,000	10,000	6,040	3,960	39.6%	This difference is due to timing of expenses throughout the year. This category includes fuel for vehicles at WPWMA as well as fuel for heavy equipment, and pumps.
52180:Materials - Buildings & Improvements	10,000	2,500	2,399	101	4.0%	Current expenses consist of network cables, cover boxes for network connections and additional misc. materials.
52220:Laboratory Supplies	30,000	7,500	5,117	2,383	31.8%	Laboratory Supplies trending lower than budgeted. Current expense consists of compliance sampling.
52240:Professional / Membership Dues	16,000	4,000	3,385	615	15.4%	Professional / Membership Dues trending lower than budgeted. Expense consist of monthly/annual subscriptions and memberships. Current expense consists SWANA and CAPIO.
52250:Services and Supplies	3,000	750	-	750	100.0%	
52260:Misc Expense	10,000	2,500	187	2,313	92.5%	Misc Expense trending lower than budgeted. Expense is on an as needed basis, fluctuation is normal. Current expense consists wasp spray.
52320:Printing	35,000	8,750	7,679	1,071	12.2%	Printing is slightly under budget YTD. This category's largest expense is related to scalehouse tickets. Other printing projects are expected to occur throughout the year, the difference is timing.
52330:Other Supplies	15,000	3,750	4,924	(1,174)	-31.3%	Other Supplies trending lower than budgeted. Expense is on an as needed basis, fluctuation is normal. Current expense consists of office supplies, hand sanitizer, chairs, monitors, etc.
52340:Postage	13,000	3,250	205	3,045	93.7%	Expense consits of 1st Qtr FY26-27 Doc Sol Inter-Office and Mail Services Core Charges
52360:Prof. & Special Svcs - General	3,559,556	889,889	430,450	459,439	51.6%	Prof. & Special Svcs - General trending lower than budgeted. SCS and Tetra Tech are behind on FY2027 billings related to the Gas System. In addition, credit card fee processing will be lower due to changing from Global Payments to Forte Dex.
52370:Professional and Special Services - Legal	300,000	75,000	6,783	68,217	91.0%	We budget the maximum contracted amount for the year of 300k. Typical legal fees are far lower than our budget because of this.
52380:Prof. & Special Svcs - Tech., Eng. & Env.						
SC3140 Building Maintenance Install and Repair Ser	25,000	6,250	-	6,250	100.0%	
SC3180 MRF Operations	31,796,444	7,649,033	8,051,007	(401,974)	-5.3%	MRF Operations trending higher than calculated based on monthly average tonnage. Note we are also over budget in Solid Waste Disposal revenue by 525,527, offsetting this expense.
SC3190 Landfill Operations	2,698,849	674,712	269,169	405,543	60.1%	Landfill Operations trending lower than budgeted, however, there is a minimum contracted amount that will be settled at the end of the year.
SC3320 Environmental and Ecological Services	40,000	10,000	-	10,000	100.0%	
SC3322 Hazardous Waste	1,000	250	-	250	100.0%	
52390:Prof. & Special Svcs - County	128,000	32,000	828	31,172	97.4%	Expense consists of 1st Qtr FY26-27 Document Solutions Records Storage Core Charges. More charges to be expected as the year progresses
52400:Prof. & Special Svcs - IT	175,000	43,750	45,083	(1,333)	-3.0%	
52440:Rents and Leases - Equipment	100,000	25,000	-	25,000	100.0%	
52450:Rents and Leases - Buildings & Improvements	24,000	6,000	5,253	747	12.5%	
52460:Small Tools & Instruments	19,000	4,750	762	3,988	84.0%	Expenses consists of tool box, clamps, m12 extended battery and charger.
52470:Employee Benefit Systems	20,000	5,000	-	5,000	100.0%	
52480:PC Acquisition	7,500	1,875	479	1,396	74.5%	Expense consits of a new printer for new scale house office.
52510:Commissioner's Fees	3,800	950	500	450	47.4%	Commissioner's Fees trending lower than budgeted. Current expense consists of August board meeting members fees. September board meeting was cancelled.
52540:Signing & Safety Material	1,000	250	-	250	100.0%	
52560:Small Equipment	28,500	7,125	19,353	(12,228)	-171.6%	Current expense consists of 6k for Lorentz pump motor/accessories and 6k in pumping supplies.
52570:Advertising	200,000	50,000	62,708	(12,708)	-25.4%	Current expense consists of advertising, outreach supplies, subscriptions, apparel, event supplies, website design/development etc.
52580:Special Department Expense	2,500	625	-	625	100.0%	
52781:Employee Engagement Expense	2,500	625	639	(14)	-2.3%	Current expense consists of Top Golf employee engagement event in July 2026.
52785:Training / Education	14,300	3,575	2,340	1,235	34.5%	
52790:Transportation and Travel	30,000	7,500	3,809	3,691	49.2%	Transportation and Travel will increase as trips are made later in the year.
52800:Utilities	180,000	45,000	36,694	8,306	18.5%	Utilities trending lower than budgeted. Monthly expenses are expected to fluctuate. Expense consists of PG&E and PCWA monthly charges.
52810:Operating Materials	-	-	-	-		
53020: Bond Principle	3,615,000	-	-	-		
53050:Debt Issuance Costs	-	-	-	-		
53060:Bond Interest	4,136,750	1,034,188	1,034,187	1	0.0%	
53190:Taxes and Assessments	316,581	79,145	113,114	(33,969)	-42.9%	Quarterly CDTFA taxes were higher than budgeted for Q1.
53250:Contributions to Other Agencies	295,092	295,092	294,165	927	0.3%	
53390:Transfer Out A-87 Costs	8,893	2,223	-	2,223	100.0%	
55510:Operating Transfer Out	-	-	-	-		
55561:Interfund/Intrafund Activities Out	-	-	-	-		
59000:Appropriation for Contingencies	-	-	-	-		
Total Expenses	**66,761,091**	**14,627,565**	**12,357,473**	**2,270,092**	15.5%	
Net Income/(Loss)	**(11,010,895)**	**(1,177,019)**	**895,853**	**2,072,872**	-176.1%	
Additional non Income Statement Transactions:						
Bond Proceeds		891,230		891,230	100.0%	
Planned use of Reserves		-	-	-		
Total with Bond Proceeds and Reserves	**(11,010,895)**	**(285,790)**	**895,853**	**2,964,102**	-1037.2%	

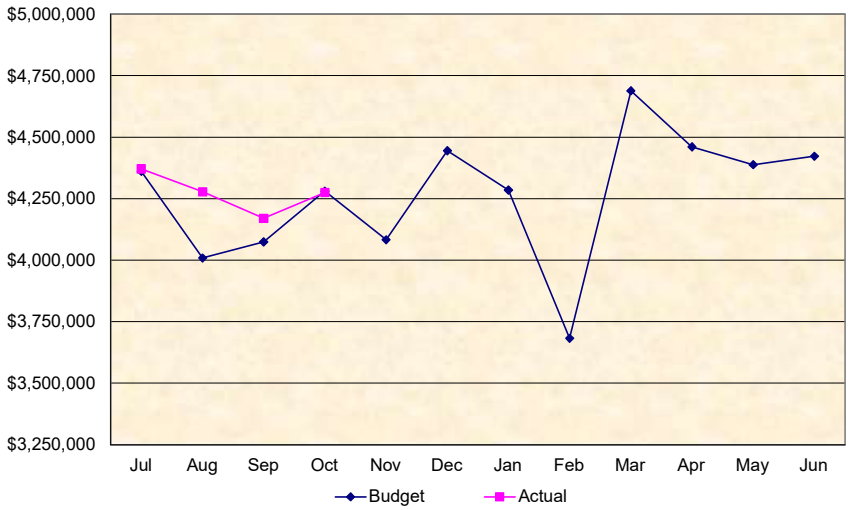
Notes:
1. Budgeted revenues and expenses are prorated equally each month of the fiscal year, whereas actual revenues and expenses reflect those realized as of the date of the report. This may lead to notable reported discrepancies between budgeted and actual amounts.
2. Differences in the coding between the budgeted and actual revenues and expenses may result in notable reported discrepancies within the report.
3. Additional non income Statement Transactions reflect amounts from WPWMA's Balance Sheet and are shown on this report for tracking and informational purposes only.

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Fiscal Year 2026-2027

Combined Revenue

Month	Budget	Actual	Variance
Jul	$4,360,727	$4,371,205	$10,478
Aug	$4,008,792	$4,278,032	$269,240
Sep	$4,074,625	$4,170,335	$95,710
Oct	$4,280,441	$4,274,750	($5,691)
Nov	$4,083,239		
Dec	$4,445,528		
Jan	$4,285,135		
Feb	$3,682,882		
Mar	$4,688,355		
Apr	$4,460,817		
May	$4,388,396		
Jun	$4,422,307		
Totals:	$51,181,244	$17,094,321	$369,736

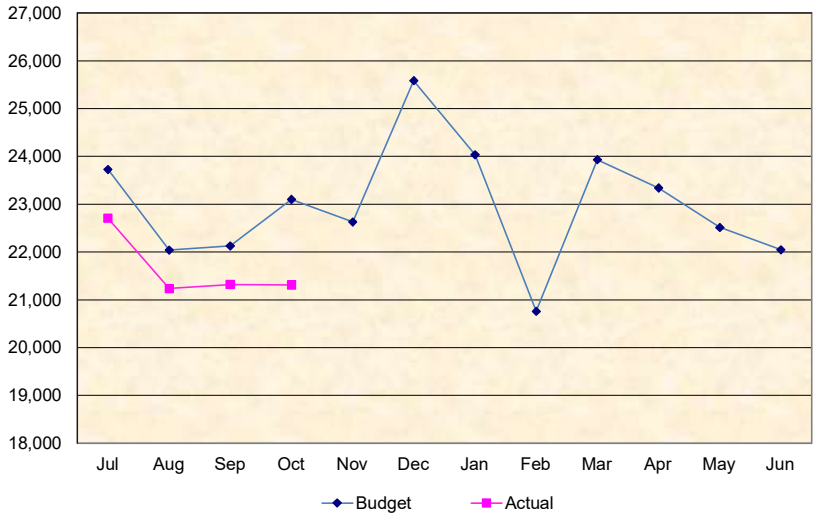


Combined Tipping Fee Revenue Year to Date

Budget	$16,724,585
Actual:	$17,094,321
Variance	$369,736

MSW Tonnage

Month	Budget	Actual	Variance
Jul	23,730	22,709	(1,021)
Aug	22,042	21,237	(805)
Sep	22,132	21,323	(809)
Oct	23,100	21,315	(1,785)
Nov	22,634		
Dec	25,586		
Jan	24,038		
Feb	20,762		
Mar	23,935		
Apr	23,342		
May	22,517		
Jun	22,050		
Totals:	275,868	86,584	(4,420)

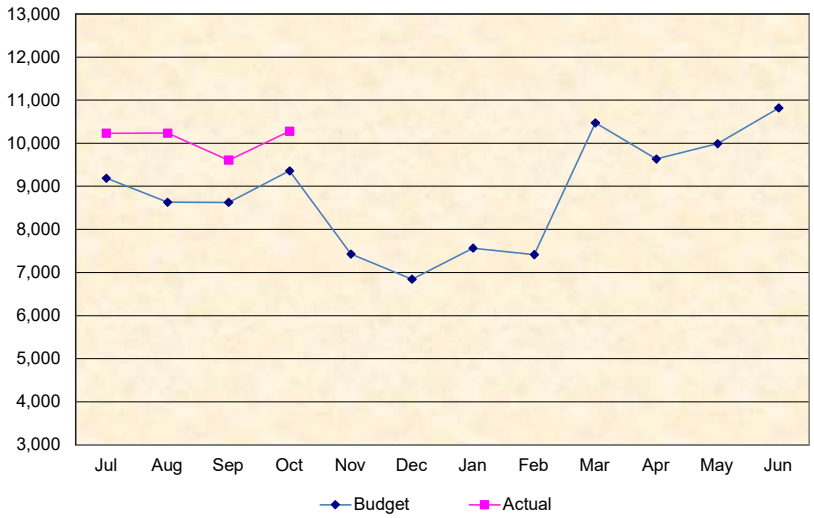


MSW Tonnage Year to Date

Budget:	91,003
Actual:	86,584
Variance	(4,420)

C&D Tonnage

Month	Budget	Actual	Variance
Jul	9,186	10,232	1,046
Aug	8,631	10,233	1,602
Sep	8,626	9,606	980
Oct	9,359	10,281	922
Nov	7,429		
Dec	6,845		
Jan	7,565		
Feb	7,414		
Mar	10,470		
Apr	9,633		
May	9,988		
Jun	10,817		
Totals:	105,963	40,353	4,549



C&D Tonnage Year to Date

Budget:	35,803
Actual:	40,353
Variance	4,549

Sludge & Mixed Inerts Tonnage

Month	Budget	Actual	Variance
Jul	438	393	(45)
Aug	424	794	370
Sep	355	312	(43)
Oct	389	825	435
Nov	350		
Dec	353		
Jan	289		
Feb	386		
Mar	904		
Apr	864		
May	356		
Jun	256		
Totals:	5,364	2,323	717

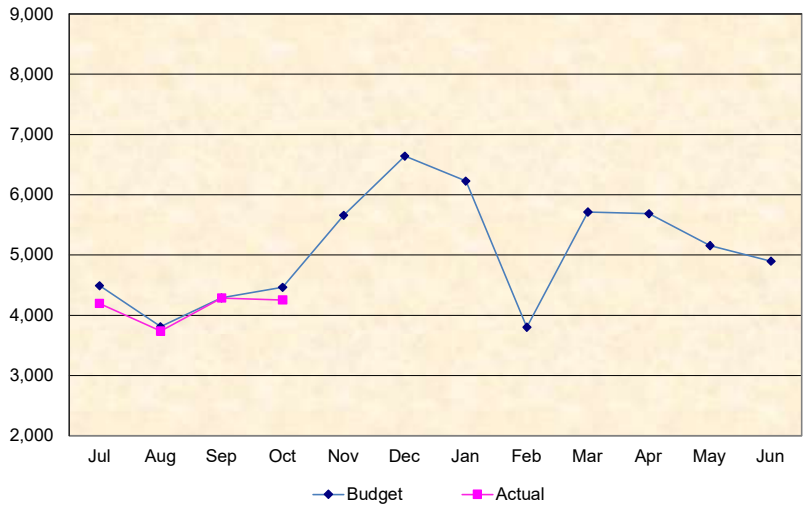


Sludge & Mixed Inerts Tonnage Year to Date

Budget:	1,606
Actual:	2,323
Variance	717

Green Waste Tonnage

Month	Budget	Actual	Variance
Jul	4,490	4,195	(295)
Aug	3,811	3,737	(73)
Sep	4,289	4,285	(4)
Oct	4,463	4,254	(209)
Nov	5,659		
Dec	6,639		
Jan	6,225		
Feb	3,803		
Mar	5,712		
Apr	5,682		
May	5,155		
Jun	4,895		
Totals:	60,822	16,472	(580)

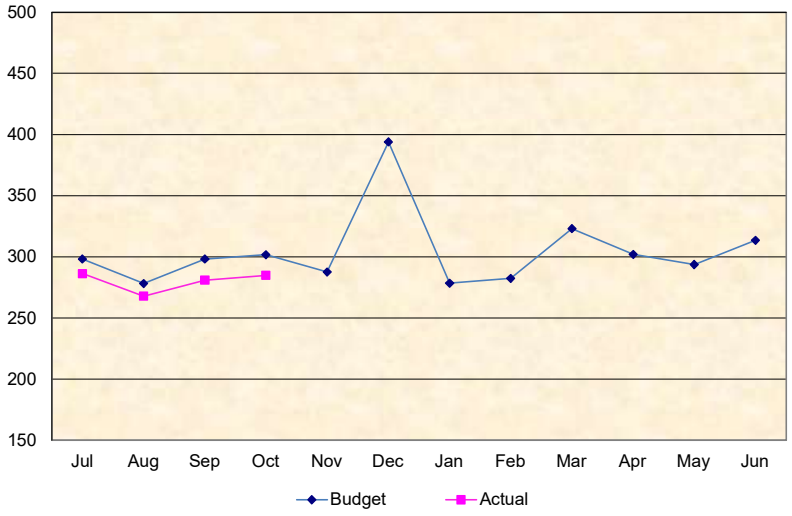


Green Waste Tonnage Year to Date

Budget:	17,052
Actual:	16,472
Variance	(580)

Food Waste Tonnage

Month	Budget	Actual	Variance
Jul	298	286	(12)
Aug	278	268	(10)
Sep	298	281	(17)
Oct	302	285	(17)
Nov	288		
Dec	394		
Jan	279		
Feb	282		
Mar	323		
Apr	302		
May	294		
Jun	314		
Totals:	3,651	1,120	(56)



Food Waste Tonnage Year to Date

Budget:	1,176
Actual:	1,120
Variance	(56)

Inerts Tonnage

Month	Budget	Actual	Variance
Jul	2,033	2,216	183
Aug	1,600	3,314	1,714
Sep	1,923	2,320	397
Oct	1,815	2,803	988
Nov	1,512		
Dec	1,374		
Jan	1,021		
Feb	1,123		
Mar	2,339		
Apr	1,559		
May	2,274		
Jun	2,494		
Totals:	21,068	10,653	3,281

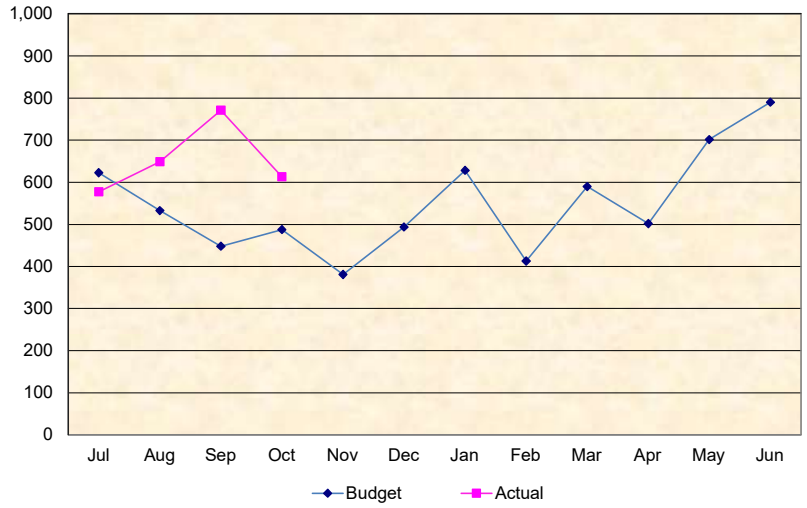


Inerts Tonnage Year to Date

Budget:	7,372
Actual:	10,653
Variance	3,281

Wood Tonnage

Month	Budget	Actual	Variance
Jul	622	577	(45)
Aug	533	648	116
Sep	448	771	323
Oct	487	613	126
Nov	381		
Dec	493		
Jan	628		
Feb	413		
Mar	590		
Apr	502		
May	701		
Jun	790		
Totals:	6,587	2,610	519

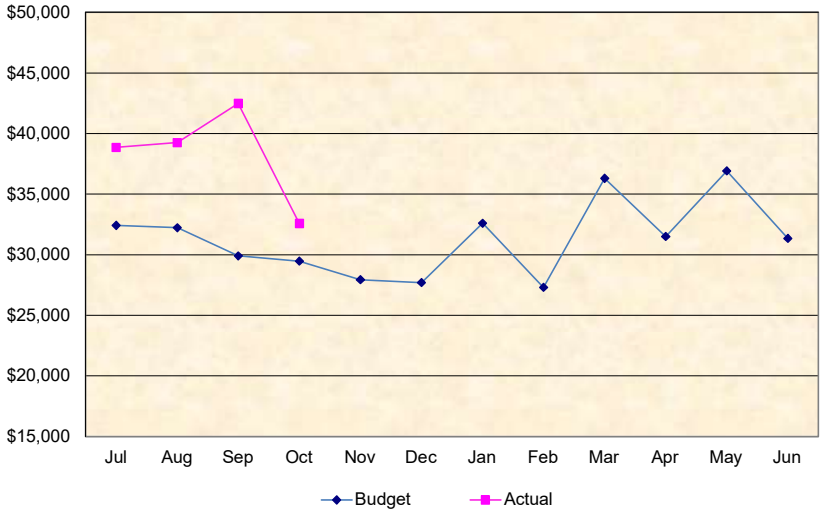


Wood Tonnage Year to Date

Budget:	2,090
Actual:	2,610
Variance	519

Miscellaneous Tipping Fee Revenue

Month	Budget	Actual	Variance
Jul	$32,425	$38,854	$6,429
Aug	$32,233	$39,247	$7,014
Sep	$29,898	$42,476	$12,578
Oct	$29,474	$32,570	$3,096
Nov	$27,938		
Dec	$27,690		
Jan	$32,595		
Feb	$27,297		
Mar	$36,299		
Apr	$31,494		
May	$36,920		
Jun	$31,340		
Totals:	$375,603	$153,147	$29,117



Miscellaneous Tipping Fee Revenue Year to Date

Budget:	$124,030
Actual:	$153,147
Variance	$29,117

Miscellaneous tipping fee revenue reflects tipping fees received from tires, treated wood waste, appliances, and water treatment plant sludges.

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MATERIALS RECOVERY FACILITY

QUARTERLY OPERATIONS REPORT

ENDING September 30, 2026

FCC ENVIRONMENTAL SERVICES CALIFORNIA, LLC

3033 FIDDYMENT ROAD

ROSEVILLE, CA 95747

(916) 234-5307

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OPERATIONS REPORT
Material Recovery Facility Operation
Quarter Ending September 30, 2026

Executive Summary

During the third quarter of 2026, FCC Environmental Services California, LLC (FCC) continued working with the Van Dyk team to implement ongoing operational and compliance improvements while striving to reduce material diverted to the landfill. Additionally, the shredder decks were installed and became operational, helping to ensure the proper shredding and separation of incoming materials. FCC successfully managed tip floor conditions and continued minimizing disposal wait times for municipal routes and the public.

The SB 1383 Q3 audit conducted in August resulted in a favorable recovery percentage that exceeded the minimum required threshold (83.90%). FCC, in partnership with WPWMA, utilized Nothing Wasted Consulting LLC to assist with stream auditing, which allowed the sorting team to remain focused on operational execution. The Q4 audit is scheduled for October, and the teams are focused on continuing to improve and sustain the results over the next quarter.

The Construction & Demolition operation continues to improve its recovery, as it streamlines its processes and works towards maximizing efficiencies. Proper pre-sorting of the materials will continue to be the key focus in maximizing the recovery while taking care of the equipment to minimize damage.

FCC continues to produce and market finished compost. During the third quarter, a total of 14,600.33 tons of compost were transported offsite to customers across Northern California, which pushed us over the edge to achieve the required SB1383 procurement threshold. FCC continues to expand the customer base, including state contractors, and partnerships through compost brokers.

The public receiving area, household hazardous waste (HHW), and buyback facilities continue to provide quality customer service. Partnerships with the Carpet Area Recovery Effort for carpet recycling and Bye Bye Mattress recycling programs continue to increase recycling and recovery efforts and minimize materials going to the landfill.

A performance test of the MRF and C&D facilities is tentatively scheduled for the fourth quarter, pending approval from WPWMA. The test results will establish the start of the substantial completion period, as defined in the contract.

Cesar Mendoza was hired and onboarded as Sr. General Manager. Cesar's industry knowledge and his experience in compost operations are an important asset to FCC.

Processed Tonnage & Recovery Level

FCC processed 113,786.49 tons through the Materials Recovery Facility (MRF) during the quarter. The creditable recovery for the MRF was 35.27%, which is 13.27% above the guaranteed minimum recycling level of 22%.

The creditable recovery for Construction & Demolition was 50.68%, which is 0.68% above the guaranteed minimum recycling level of 50% for the quarter.

Table 1 Q3 2026 Tonnages

Material	Tonnage
Municipal Solid Waste	62,353.59
Source Separated Green Waste	11,311.09
Source Separated Wood Waste	1,858.48
Source Separated Food Waste Compost	834.97
Source Separated Soil	3,715.37
Construction & Demolition Waste (including inert)	33,704.00
Material Collected from Roads & Fields Surrounding the Facility	8.99
Total Processed	**113,786.49**

Staffing

The average staff headcount for the quarter was 340 employees. The average number of permanent, full-time and contract staff is detailed in the table below.

Table 2 Q3 2026 Staff Averages

Description	Head Count
Total Full Time Equivalent (FTE)	340
FTE FCC	126
FTE Contract	214

Training

During the quarter, there were 23 training courses conducted for employees.

Table 3 Q3 2026 Training Details

Name of Training	Number of Employees
Confined Spaces	106
Heat Stress	113
Lone Worker Procedure & First Forward Motion	112

Jack Stands & Wheel Chocks	109
Workplace Violence	113
Standards for universal waste & updates	7
Storage 2	38
Fall Protection	93
Powered Industrial Trucks	94
Prohibited Material	93
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Subcontractors

FCC utilized 22 subcontractors throughout the quarter.

Table 4 Q3 2026 Subcontractor Information & Services

Name of Company	DIR Number	Service Provided
5 Star Roofing	1001140137	Gutter repairs & installs
ABC Plumbing	1000012599	Repairs to restrooms within the facility
Advanced Pest Control	1000018543	Install netting for bird control
Ancon Marine	1000620944	Pumping out water/sediment from south pond, interceptor tanks
Beardslee Electrical Concepts	1001031919	Electrical repairs & installs
Century Commercial Services	1000002650	Electrical & plumbing repairs & installs
Clean Site Services	1000029226	Porta-potty, water & waste tank services
Holt of CA	1000016732	Troubleshoot & repair equipment
Integrated Facilities Services	2000015743	Install New Main Gate
J&S Asphalt	1000006881	Delivered cold patch for road repairs; concrete repairs

Johnson Controls	1000000576	Repairs made to the fire alarm/sprinkler system in the MRF
Kaeser Compressor	1000024200	PM Service & Repairs to all air compressors onsite
Lawson Mechanical	1001102893	HVAC repairs & installs
Ramos Environmental	1000024411	Used oil recycler
Rex Moore	1000004659	Reinstalled key fob system
Sacramento Fluid Power	1000845163	Repaired equipment for Rolling Shop
Selby Soil	1000001336	Hydroseeding Landfill
Sierra Waste & Recycling Transfer Station	N/A	Assist with grinding wood & green materials
Total Landscape Concepts	2000003645	Landscaping installs, repairs & maintenance
Van Dyk	1000537794	Troubleshoot & repair equipment
Waterworks Aquatic Management	1000035383	Help treat duckweed growth on our North Pond
Wells Sweeping	1000005415	Perform sweeping around the facility for cleaning

Special Occurrences

Below are the summaries of the special occurrences from the quarter, and a detailed description of each occurrence can be found in WPWMA's Special Occurrence Log.

Table 5 Q3 2026 Special Occurrences

Date	Occurrence	Location	Injuries	Damage
7/3/2026	Rotochopper caught fire	Compost operations	None	Extensive damage to Rotochopper
7/10/2026	Smoke Event	West Feedstock pile	None	None
7/20/2026	Fire Event	C&D Operations on the receiving tip floor	None	None
7/20/2026	Sherrif Responded to call	Front office	None	None
7/20/2026	Coolant Spill	Hold-Over area by the North Pond	None	None
7/20/2026	Smoke Event	MRF Line 2 IC0040	None	None
7/22/2026	Small fire	MRF, Cabin 3, Metal Line C0820	None	None
7/28/2026	Fire Event	C&D Operations on the receiving tip floor	None	None

7/29/2026	Fire Event	C&D Operations on the receiving tip floor	None	None
7/29/2026	Spill Event	East of South Compost Pond Area	None	None
7/29/2026	Smoking Lithium Battery	MRF Line 1 IC0030	None	None
7/30/2026	Power Outages	Entire Facility	None	None
7/30/2026	Power Outages	South and North Compost Ponds	None	None
7/30/2026	Battery Fire	Active Landfill	None	None
8/5/2026	Smoking Lithium Battery	MRF Line 2 IC0040	None	None
8/5/2026	Smoking Lithium Battery	MRF Line 1 IC0030	None	None
8/5/2026	Smoking Lithium Battery	MRF Line 1 IC0030	None	None
8/6/2026	Smoke & Flame Event	Eastside of C&D Line 10	None	None
8/10/2026	Smoke & Flame Event	Westside of C&D	None	None
8/10/2026	Smoking Lithium Battery	MRF Line 1 IC0030	None	None
8/11/2026	3rd hauler struck column bollard	MRF Tip Floor, Door #1	None	None
8/12/2026	Incipient Fire Event	Active Landfill	None	None
8/13/2026	Aerators Offline for Herbicide Spraying	North Compost Pond	None	None
8/14/2026	Hot Battery	MRF - Belt 880 (aluminum sort line)	None	None
8/14/2026	Aerators turned off for pumping/cleaning	South Compost Pond	None	None
8/18/2026	Hot Battery	MRF - Tip Floor	None	None
8/20/2026	Fire Rover accidentally charged leading to false signal	C&D - Fire Rover System	None	None
8/21/2026	Fire Rover false signal (fire event)	C&D - Fire Rover System	None	None
8/24/2026	Sorter fainted	MRF Big Cabin by Line C330	None	None
8/25/2026	Smoking Lithium Battery	MRF Line 1 IC0030	None	None
8/27/2026	Aerators off due to duckweed/algae treatment.	North Compost Pond	None	None

8/28/2026	Smoking Lithium Battery	MRF Line 2 IC0040	None	None
8/31/2026	Smoking Lithium Battery	MRF Line 2 IC0040	None	None
8/28/2026	Battery Fire	C&D	None	None
9/1/2026	Fire Event	Tip Floor by Shredder #2	None	None
9/2/2026	Small Lithium Battery Fire	MRF Line C1170 in the Big Cabin	None	None
9/4/2026	Hot spot with no flames	C&D Tip Floor	None	None
9/10/2026	Smoke Event	Incline Conveyor - Line #1	None	None
9/17/2026	Fire Event	North side of lane 2 in Compost	None	None
9/17/2026	Fire Event	MRF loading dock area	None	None
9/18/2026	Hydraulic Oil Spill	MRF Tip Floor	None	None
9/21/2026	Fire Event	Compost curing pile	None	None
9/21/2026	Hydraulic spill	Lane 18 CASP	None	None
9/25/2026	Battery Fire	MRF Tip Floor	None	None
9/25/2026	Battery Fire	Incline Conveyor - Line #2	None	None
9/28/2026	Battery Fire	Line 2 MRF Tipping Floor	None	None
9/30/2026	Hydraulic oil spill	MRF Compactors	None	None

Placer County LEA Inspection & Reports

During the LEA on-site inspection on July 20, 2026, the MRF, Compost, and Landfill were all inspected and reviewed. There were two violations and two areas of concern.

Violation - PRC 44014(b) - Operator Complies with Terms & Conditions

Ongoing violation as of August 18th 2025. Compliance schedule implemented October 7th 2025 by WPWMA. Updated compliance schedule sent in on February 11th 2026, with a repair by date of September 30th 2026. Section 3.5.5 of the Odor Impact Minimization Plan (OIMP) requires that the concrete pads be maintained in an as-needed basis. The LEA observed various areas of subsidence and/or cracking of the northern area of the southern concrete compost 4/22/2026 pad. Repair or remediate as needed. This a repeat occurrence and will remain open until concrete pad is repaired. Note: On April 20th, 2026, the LEA received a Repair Compliance Timeline from WPWMA, which includes biweekly updates. Biweekly updates have been provided consistently. Most recent biweekly update pushed timeline repair by date from July to September 2026.

Violation - 14 CCR 17867(a)(3) - Vectors/Litter/Hazard/Nuisance/Noise/Dust
Windblown litter around Covered Aerated Static Pile (CASP) area continues to be a consistent occurrence. Windblown litter observed outside fence (eastern side of CASP) area on road way heading towards active landfill. Implement a maintenance plan to address windblown litter around CASP area. Mitigate windblown litter issue.

Area of Concern - 14 CCR 17408.6 - Maintenance Program
REPEAT Area of concern for significant potholes/cracks observed on pavement/asphalt areas surrounding C&D facility. During several inspections the LEA has observed the asphalt specifically, but not limited to, the area between C&D facility and Maintenance shed in disrepair. The LEA is requesting repairs to the asphalt around facility. Additionally, the LEA is requesting a maintenance schedule to be implemented to review and repair areas of facility on a routine basis. This maintenance schedule shall apply to all areas within site boundaries.

Area of Concern - 14 CCR 17408.1 - Litter Control
REPEAT Area of concern for paper litter in paper dryer area at MRF. During early inspection, the LEA observed overaccumulation and lack of containment of paper litter in the paper dryer area. Implement more frequent clean up around the paper dryer area. Introduce more methods of containing paper litter to prevent any off-site migration. Failure to mitigate issue will result in Area of Concern escalating to a Violation.

During the LEA on-site inspection on August 6, 2026, the MRF, Compost, and Landfill were all inspected and reviewed. There were three violations and two areas of concern.

Violation - 14 CCR 17408.1 - Litter Control
REPEAT OCCURRENCE. Multiple occurrences of paper dryer area having overaccumulation of paper waste. Implementation of more frequent clean-up is needed. C&D facility has significant litter accumulation along netting on North and South end of facility. On the north end there is a significant accumulation of dust/litter accumulation on asphalt outside of net. More frequent clean-up is needed for these areas to mitigate litter accumulation issues.

Violation - PRC 44014(b) - Operator Complies with Terms & Conditions
Ongoing violation as of August 18th 2025. Compliance schedule implemented October 7th 2025 by WPWMA. Updated compliance schedule sent in on February 11th 2026, with a repair by date of Fall 2027. Section 3.5.5 of the Odor Impact Minimization Plan (OIMP) requires that the concrete pads be maintained in an as-needed basis. The LEA observed

various areas of subsidence and/or cracking of the northern area of the southern concrete compost 4/22/2026 pad. Repair or remediate as needed. This a repeat occurrence and will remain open until concrete pad is repaired. Note: On April 20th, 2026, the LEA received a Repair Compliance Timeline from WPWMA, which includes biweekly updates. Biweekly updates have been stopped due to repair date being pushed back to Fall of 2027.

Violation - 14 CCR 17867(a)(3) - Vectors/Litter/Hazard/Nuisance/Noise/Dust
REPEAT VIOLATION. Windblown litter around Covered Aerated Static Pile (CASP) area continues to be a consistent occurrence. Windblown litter observed outside fence (eastern side of CASP) area on road way heading towards active landfill. Mitigation efforts acknowledged during walkthrough, continue implementing efforts reducing windblown litter

Area of Concern - 14 CCR 17410.4 - Vector, Bird, and Animal Control
Ongoing issue. During walkthrough observed significant pigeon accumulation and droppings within MRF facility. Observed 3 dead pigeons caught in new netting that was set up. Per staff present during walkthrough, pigeon prevention net install has been stopped. Continue installing prevention netting, install in a manner to prevent pigeons from entering any openings.

Area of Concern - 14 CCR 17408.6 - Maintenance Program
REPEAT. Area of concern for significant potholes/cracks observed on pavement/asphalt areas surrounding C&D facility. During several inspections the LEA has observed the asphalt specifically, but not limited to, the area between C&D facility and Maintenance shed in disrepair. The LEA is requesting repairs to the asphalt around facility. Additionally, the LEA is requesting a maintenance schedule to be implemented to review and repair areas of facility on a routine basis. This maintenance schedule shall apply to all areas within site boundaries.
NOTE: Per staff present during inspection, a general maintenance plan is being worked on to present to the LEA. Give a timeline on when to expect the maintenance plan. Additionally, during walkthrough of MRF CalRecycle and LEA noted several pieces of equipment with significant dust accumulation built up on them. Equipment observed during tour guided by Antonio Perez, near paper dryer area. Clean equipment and continue to mitigate dust accumulation on equipment. Observed multiple windows that have been broken within the MRF. Notify LEA on when repair/replacement windows will be made.

During the LEA on-site inspection on September 16, 2026, the MRF, Compost, and Landfill were all inspected and reviewed. There were three violations and three areas of concern.

Violation - 14 CCR 17408.6 - Maintenance Program

REPEAT escalated from Area of concern on August report. Significant potholes/cracks observed on pavement/asphalt areas surrounding C&D facility. During several inspections the LEA has observed the asphalt specifically, but not limited to, the area between C&D facility and Maintenance shed in disrepair. The LEA is requesting repairs to the asphalt around facility. Additionally, the LEA is requesting a maintenance schedule to be implemented to review and repair areas of facility on a routine basis. This maintenance schedule shall apply to all areas within site boundaries. Observed multiple windows that have been broken within the MRF. Notify LEA on when repair/replacement windows will be made. According to Ethan Chao, a contractor has been tasked with repairing windows.

Violation - PRC 44014(b) - Operator Complies with Terms & Conditions

Ongoing violation as of August 18th 2025. Compliance schedule implemented October 7th 2025 by WPWMA. Updated compliance schedule sent in on February 11th 2026, with a repair by date pushed back to Fall of 2027. Comments made by the Waterboard on August 11th, 2026, regarding the compost general order, the LEA request repairs be made by October 31st 2026. Failure to complete repairs may/will result in additional violations.

Section 3.5.5 of the Odor Impact Minimization Plan (OIMP) requires that the concrete pads be maintained in an as-needed basis. The LEA observed various areas of subsidence and/or cracking of the northern area of the southern concrete compost pad. Repair or remediate as needed. This a repeat occurrence and will remain open until concrete pad is repaired.

Violation - 14 CCR 17867(a)(3) - Vectors/Litter/Hazard/Nuisance/Noise/Dust

REPEAT VIOLATION as of July 2026 report. Windblown litter around Covered Aerated Static Pile (CASP) area continues to be a consistent occurrence. Windblown litter observed outside fence (eastern side of CASP) area on road way heading towards active landfill. A continuous picking crew and additional litter controls need to be implemented in CASP area.

Area of Concern - 14 CCR 17410.4 - Vector, Bird, and Animal Control
Ongoing issue. During walkthrough observed significant pigeon accumulation and droppings within MRF facility. Observed dead pigeons caught in new netting that was set up. Additional measures need to be placed to prevent further pigeon accumulation and bird droppings.

Area of Concern - 14 CCR 17408.1 - Litter Control
*Multiple occurrences of paper dryer area having overaccumulation of paper waste. Implementation of more frequent clean up is needed. C&D facility has significant litter accumulation along netting on North and South end of facility. On the north end there is a significant accumulation of dust/litter accumulation on asphalt outside of net. *Per FCC Environmental Staff paper dryer was temporarily operational, additional maintenance required to become fully operational. More frequent clean up is needed for these areas to mitigate litter accumulation issues.*

Area of Concern - 14 CCR 17863 - Report of Composting Site Information
Facility is not maintaining compost heights cited in current RCSI and in WPWMA Conditional Use Permit (CUP). At time of inspection, compost heights greatly exceeded the maximum height of 12 feet and exceeded heights listed on CUP of 15 feet. Maintain compost heights to be below 12 foot threshold. Failure to mitigate issue will result in escalation to violation.

SB1383

Beginning the week of August 10th, FCC contracted with Nothing Wasted Consulting (NWC) to conduct sampling to meet the CA SB1383 requirements. Over 10 consecutive days, NWC lead a sampling team in the evaluation of organic material from the following streams: mixed paper, cardboard (OCC), Internal Organics Compactor, Internal Organics 40 yd, Mixed Solid Waste Organics (MSW-O), wood, and MRF Residue.

The following methodology was utilized to complete the sampling.

1. Material was randomly selected from loads, with each sample weighing approximately 200 pounds.
2. Each sample was placed on a table and separated by hand into two categories – incompatible/non-organic material and compatible/organic material.
3. The sorted material was reviewed by a supervisor and weighed using a pre-calibrated scale. The weights were recorded and entered into a Google Sheet for tracking and analysis.

4. Once documented, the sorted materials were consolidated for proper disposal, and the sorting area was cleaned in preparation for the next sample.

Upon completion of the sampling event, a total of 2,912.41 tons of organic material was recovered, resulting in an organic recovery rate of 83.90%. This exceeded the 75% threshold required to qualify as a High Diversion Organic Waste Processing Facility under SB 1383. Overall, the audit was a success, and FCC will continue its efforts to maintain and replicate these strong recovery results in future quarterly sampling events.

Please reference the comprehensive report from this audit compiled by Nothing Wasted Consulting for more information.

The next scheduled SB1383 material audit will be in October 2026.

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WESTERN REGIONAL SANITARY LANDFILL

QUARTERLY OPERATIONS REPORT

ENDING September 30, 2026

FCC ENVIRONMENTAL SERVICES CALIFORNIA, LLC

3033 FIDDYMENT ROAD

ROSEVILLE, CA 95747

(916) 234-5307

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OPERATIONS REPORT
Material Recovery Facility Operation
Quarter Ending September 30, 2026

Executive Summary

In Q3 of 2026, FCC Environmental Services California, LLC (FCC) continued operations within the agreement between FCC and the Western Placer Waste Management Authority (WPWMA). FCC was able to continue operating another successful quarter at the Western Regional Sanitary Landfill (WRSL).

Accepted Tonnage

The Western Regional Sanitary Landfill accepted and compacted a total of 41,697.64 tons of waste from July through September.

Table 1 Q3 2026 Buried Tonnage

Q3 2026	Buried Tons
July	14,277.56
August	12,642.01
September	14,778.07
Q3 Total	**41,697.64**

Operation Activities

During the quarter FCC continued filling within the Western Placer Waste Management Authority (WPWMA) provided filling sequences. The filling sequence required the placement of waste in module 6.

Staffing

During the quarter, FCC employed six full-time heavy equipment operators, one spotter, and five litter pickers. All six of the operators were employed by FCC Environmental Services California LLC, with both the spotter and litter pickers being employed by LeadPoint.

Table 2 Staff for Q3 2026

Department	Position	Head Count
Landfill	Landfill Manager	1
Landfill	Heavy Equipment Operators	6
LeadPoint	Spotter	1
LeadPoint	Litter Picker	5

Training

There were 14 employee training courses during Q3, as presented in Table 3.

Table 3 Q3 2026 Training Details

Name of Training	Number of Employees	Month
Confined Spaces	8	July
Heat Stress	8	July
Lone Worker Procedure	7	July
Jack Stands and Wheel Chocks	7	July
Workplace Violence	7	July
Fall Protection	7	August
Powered Industrial Trucks	7	August
Prohibited Material	7	August
Unauthorized Waste	7	August
Back Safety	7	September
Idle Time Violations	7	September
Safe Behaviors	7	September
Storm Water & Spill Prevention	7	September
Walking-Working Surfaces	7	September

Subcontractors

FCC used two subcontractors during Q3 in the Landfill. Table 4 presents the subcontractor's information.

Table 4 Q3 2026 Subcontractor Information and Services

Name of Company	DIR Number/CSLB	Service Provided
Holt of CA	1000016732	Troubleshoot & repair equipment
Selby Soil	1000001336	Hydroseeding Landfill

Special Occurrences

During this quarter in the Landfill, there were two special occurrences and no complaints.

Table 5 Q3 2026 Special Occurrences

Date	Occurrence	Location	Injuries	Damage
7/30/2026	Battery Fire on tip floor	Active Landfill	None	None
8/12/2026	Incipient Fire Event	Active Landfill	None	None

Placer County Local Enforcement Agency Inspections

There were three random inspections during the quarter by the Local Enforcement Agency (LEA). During those inspections, the LEA did not issue any violations or areas of concern that relate to FCC.

Closing

In closing, FCC orchestrated another successful quarter at the WRSL. FCC will continuously seek new methods of waste placement to ensure all contractual goals are achieved.

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MEMORANDUM
WESTERN PLACER WASTE MANAGEMENT AUTHORITY

TO: **WPWMA BOARD OF DIRECTORS** DATE: **NOVEMBER 12, 2026**

FROM: **SCOTT SCHOLZ / RYAN SCHMIDT** RS

SUBJECT: **ITEM 6F: FACILITY PROJECTS UPDATE**

RECOMMENDED ACTION:

None. This item is for information purposes only.

BACKGROUND:

This report focuses on ongoing projects across WPWMA's campus including the Materials Recovery Facility (MRF) and Western Regional Sanitary Landfill (WRSL).

MRF Improvements

As the project scope nears completion, staff are working diligently with FCC to monitor all remaining punch-list items. WPWMA Staff and FCC are continually working toward completion of the system performance test.

A fire occurred in the paper driers on October 14th. The cause of the fire is not clear but is suspected to be caused by a battery. All internal fire protection systems were activated and fire crews responded immediately. Steel was cut to access the internals of the system to better douse the fire. Access doors were installed to aid in control of potential future fires. Remaining repairs are being made to the belts and thermal cameras. FCC hopes to test the belts by the end of the week.

WPWMA and FCC staff continue to work together on the integration of the new scale north of the C&D facility into daily operation. Card-reader kiosks have been installed and are awaiting Placer County installation of fiber.

Liner Investigation

WPWMA continues to work with the project consultant to provide a final solution/ mitigation proposal for further review by the Water Board. As part of the increase in investigative measure, staff are working to confirm the leachate sumps near the affected area are functioning using camera equipment. The consultant is reviewing historical data, as-builts, and well records to determine a possible cause or timeframe the issue began. This findings report and additional investigation work plan expected to be submitted to the Water Board before the end of the calendar year.

South Placer Wastewater Authority Compliance Project

WPWMA and SPWA staff had a meeting to discuss the remaining comments. Both parties are content in moving forward with slight modifications. These changes will slightly change the construction completion date; however, SPWA staff are willing to extend the deadline noted in the permit. Construction is expected to be complete by the end of November. The new deadline will still allow for a 3-month operational ramp up to ensure filters are operating at maximum efficiency.

Western Property and Future Landfill Development

All on-site biological, and other related, surveys have been completed. Staff estimates that we will be coming to the Board for approval of mitigation payment by the end of this calendar year.

Quarterly Landfill Airspace

Landfilling operations began in Module 6 in August 2025. Since that time, the WPWMA has conducted five quarterly aerial capacity evaluations. The most recent evaluation was conducted on October 14, 2026 and the projected dates have been modified accordingly.

Using long-term waste stream growth predictions and the minimum material diversion rates required in the MRF Operating Agreement, staff initially determined that Module 6 would have disposal capacity for approximately 13 years.

Based on fill rates since August 2025, staff have forecasted the following scenarios which are depicted on the attached figure:

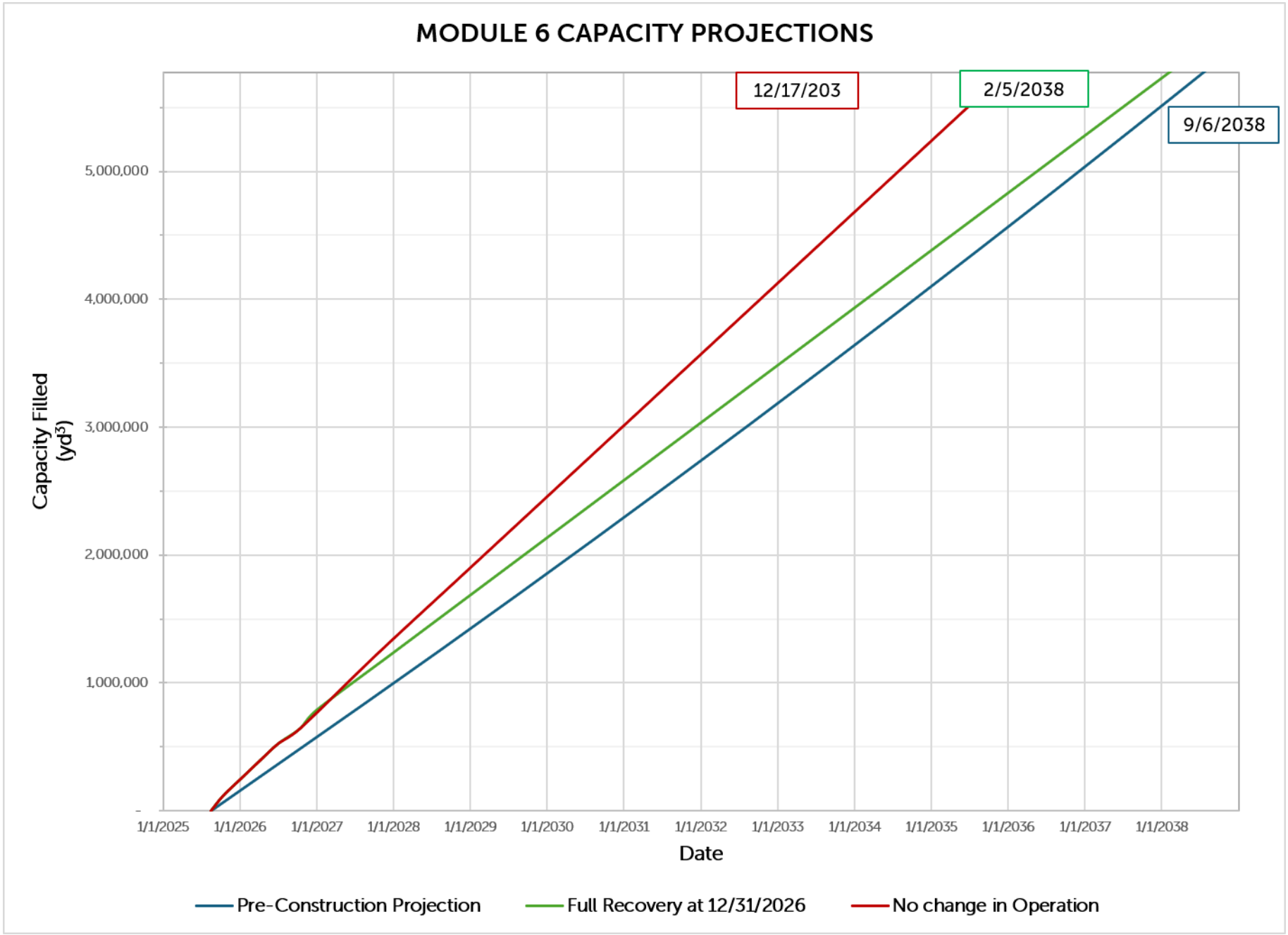
1) If landfill airspace consumption continues at the current rate, Module 6 will be full by December of 2035 – a 2.7-year reduction in operational life
2) If both the MSW and C&D guaranteed minimum recycling levels are met by the end of calendar year 2026 as suggested by FCC at the February 12, 2026 Board meeting, Module 6 should have capacity until February of 2038 – a 7-month reduction in operational life.

Staff would like to report that FCC's operational changes made at the landfill over the last quarter have already led to a positive impact on landfill life-span as the projected landfill lifespan increased from the previous quarterly analysis.

Odors

Staff have had productive discussions with the Placer County Air Pollution Control District (APCD) about the recent odor complaints. Staff are also working with FCC on operational changes that should help reduce odors, although any resulting operational changes are not expected to eliminate odors completely. Staff will keep APCD informed and provide an update to the Board as these changes are implemented.

Jacobs Engineering found an alternative aeration technology that would ideally prevent the need for costly electrical infrastructure work. This equipment would function on the power that is already supplied to the compost pond. Staff will continue to provide updates to your Board as this project progresses.


MODULE 6 CAPACITY PROJECTIONS
12/17/203
2/5/2038
9/6/2038
5,000,000
4,000,000
3,000,000
2,000,000
1,000,000
-
Capacity Filled (yd³)
1/1/2025
1/1/2026
1/1/2027
1/1/2028
1/1/2029
1/1/2030
1/1/2031
1/1/2032
1/1/2033
1/1/2034
1/1/2035
1/1/2036
1/1/2037
1/1/2038
Date
Pre-Construction Projection
Full Recovery at 12/31/2026
No change in Operation

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MEMORANDUM
WESTERN PLACER WASTE MANAGEMENT AUTHORITY

TO: **WPWMA BOARD OF DIRECTORS** DATE: **NOVEMBER 12, 2026**

FROM: **SCOTT SCHOLZ / WILL SCHEFFLER** WS

SUBJECT: **ITEM 6G: Q3 2026 CREDITABLE RECOVERY RATES**

RECOMMENDED ACTION:

None. This report is for information purposes only.

BACKGROUND:

At the June 11, 2026 meeting, your Board approved the First Amended and Restated MRF Operating Agreement (Agreement) with FCC Environmental Services California, LLC (FCC) which amended the frequency in which FCC's compliance with the municipal solid waste (MSW) and construction and demolition debris (C&D) recovery requirements is evaluated from annually to quarterly.

As shown in attached figured, through the period of July 1, 2026 to September 30, 2026 (Q3 2026), FCC achieved an MSW diversion rate of 35.28% and a C&D diversion rate of 50.56%; both of which exceed the current guaranteed minimum recycling rates for these material streams[1] and puts FCC on track for potentially receiving an incentive payment at the end of the fiscal year.

FISCAL IMPACT:

Based on the recovery rates achieved during Q3 2026, FCC could potentially receive $168,987 in incentive payments at the end of the fiscal year. Actual incentive payments, if any, will depend on the recovery rates achieved by FCC throughout the remainder of the fiscal year.

ATTACHMENT: Q3 2026 MSW AND C&D RECOVERY RATES

[1] The current MSW and C&D minimum recovery rates are 22% and 50%, respectively. Following completion of the MRF Systems Performance Test by FCC, the MSW and C&D minimum recovery rates will increase to 60% and 65%, respectively.

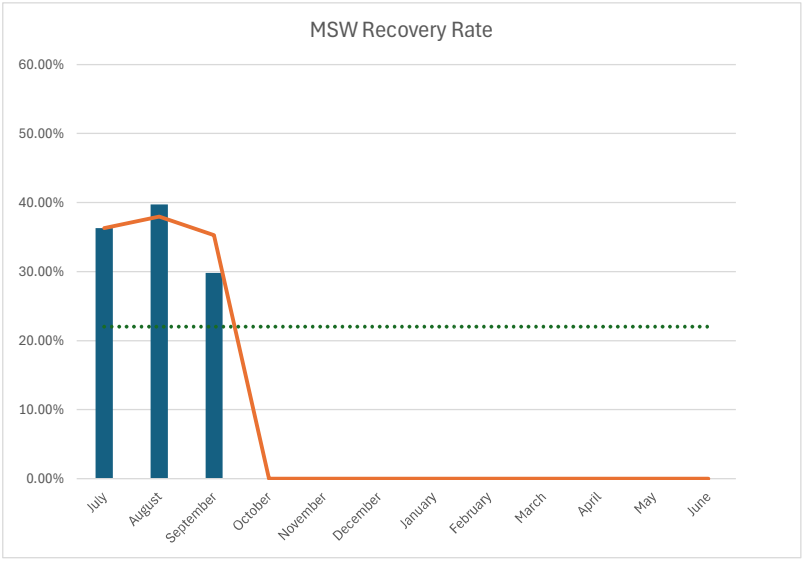
WPWMA Diversion Rate Summary
FY 2026-27

Municipal Solid Waste

GMRL: 22%
MSW Proc Fee $71.60

Month	Material Tonnages Rec'd at MRF	Residue	Recovery	Direct to LF	Recovery Rate Monthly	Annual	Quarterly
July	21,117	12,988	8,128	1,289	36.28%	36.28%	
August	20,411	12,091	8,320	533	39.72%	37.94%	35.28%
September	20,826	14,554	6,272	224	29.79%	35.28%	
October							
November							
December							
January							
February							
March							
April							
May							
June							
Total	62,354	39,634	22,720	2,046		35.28%	

Current estimated Incentive/(Disincentive) Payment $165,606

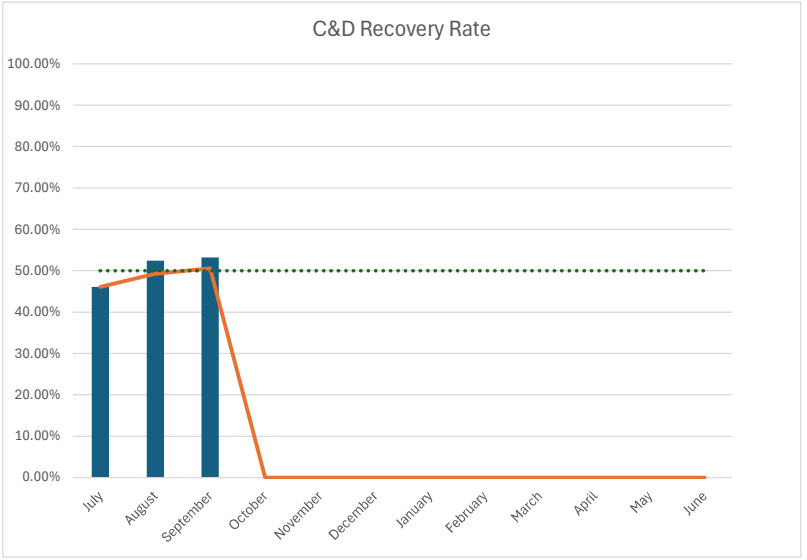


Construction & Demolition Debris and Inerts

GMRL: 50%
C&D Proc Fee $49.56

Month	Material Tonnages Rec'd at MRF SumOfcd mrf	Residue SumOfcd res	Recovery	Direct to LF SumOfcd lf	Recovery Rate Monthly	Annual	
July	9,794	4,595	5,199	1,492.39	46.06%	46.06%	
August	10,265	4,205	6,060	1,294.63	52.43%	49.28%	50.56%
September	10,085	4,286	5,799	806.34	53.24%	50.56%	
October							
November							
December							
January							
February							
March							
April							
May							
June							
Total	30,145	13,086	17,058	3,593		50.56%	

Current estimated Incentive/(Disincentive) Payment $3,381



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Data current as of 10/14/2026

WESTERN PLACER WASTE MANAGEMENT AUTHORITY

Minutes of October 8, 2026

Meetings of the Western Placer Waste Management Authority Board of Directors are held in the WPWMA Board Chambers at 3013 Fiddyment Road, Roseville, CA.

Director's Present:	**Staff Present:**	
Bill Halldin	Scott Scholz	Ethan Walsh, BBK
John Reedy	Stephen Fink	Brittney Ward
Bruce Houdesheldt	Will Scheffler	
Bonnie Gore	Eric Oddo	
Shanti Landon	Ryan Schmidt	

1. Call Meeting to Order: Chair Halldin called the meeting to order at 5:33 PM.
2. Pledge of Allegiance: Director Houdesheldt led the Pledge of Allegiance.
3. Roll Call: All directors present. Director Gore attended virtually.
4. Statement of Meeting Procedures: Brittney Ward read the statement of meeting procedures.
5. Public Comment: None
6. Announcements & Information
   a. Report from the General Manager

      Scott Scholz provided the following updates:

      - The SB 1383 Q3 audit showed an 83% diversion rate of organic material, exceeding 75% threshold required by CalRecycle for the third consecutive quarter. Q4 will begin on October 19th.
      - WPWMA is working with FCC to finalize the MRF and C&D on the systems performance plan. The plan is to have this done by the end of October or early November.
      - Eric Oddo and Stephanie Ulmer represented the authority at the SWANA conference in St. Louis, presenting "One Big Bin" system to a national audience.
      - The Ameresco and Energy 2001 joint venture agreement is progressing, with Ameresco personnel currently on-site to observe operations in preparation for a completed deal.
      - WPWMA's work on the Recology yard on the western property is nearing completion. The pad is being completed and Recology can take over at the end of October.
      - The Trash Bash event held on September 26 was successful, drawing approximately 600 attendees.
      - The compost giveaway is underway, the Harvest Bridge Academy in Newcastle recently taking 50 cubic yards of compost for their student garden.
      - WPWMA and FCC are actively preparing for the winter season.

   b. Financial Reports: Stephen Fink summarized the report. There were no questions from the Board.

   c. Monthly Tonnage Reports: Will Scheffler summarized the report and answered questions from the Board.

d. Operator Update: Tony Perez, FCC Area Manager, reported that FCC is replacing both shredder decks and working with the manufacturer to optimize their performance. The paper dryers are now fully operational. The Q4 SB 1383 audit is scheduled for October 19, and FCC expects results similar to the last audit, with a recovery rate above 75 percent. FCC's COO, Carlos, and CEO, Dan, also visited the site, addressed the team, and encouraged everyone to keep up the progress.

e. Facility Projects Update: Ryan Schmidt summarized the report. There were no questions from the Board.

7. Consent Agenda

a. Minutes of the Board Meeting held August 13, 2026

Staff recommended the Board approve the minutes as submitted.

b. First Amendment to the Agreement with Tetra Tech for Landfill Gas Operation and Maintenance (Will Scheffler)

Staff recommended the Board:

1. Authorize the Chair to sign the First Amendment to the Agreement with Tetra Tech extending landfill gas collection, operations, maintenance, and reporting services for Western Regional Sanitary Landfill for an additional year for a total of $1,245,541, increasing the total not-to-exceed cost of the Agreement to $2,427,244.
2. Determine that the recommended action is exempt from further environmental review pursuant to California Environmental Quality Act Guidelines Section 15301.

c. Compost Pad Repairs (Ryan Schmidt)

Staff recommended the Board:

1. Approve plans and specifications and authorize staff to solicit bids for the repair and replacement of a 30-foot-wide section of concrete on the South Compost Pad.
2. Determine that the recommended action is categorically exempt pursuant to California Environment Quality Act Guidelines Section 15301.

The Chair opened public comment; no comments were received.

MOTION TO APPROVE CONSENT AGENDA: Houdesheldt/Landon
ROLL CALL VOTE: AYEs: Gore/Reedy/Landon/Houdesheldt/Halldin
NOs: None

8. Action Items

a. Second Amendment to General Manager Employment Agreement (Ethan Walsh)

Staff recommended the Board:

1. Approve the Second Amendment to General Manager Employment Agreement to provide a five percent salary increase, extend the term of the Agreement by two years and make other clean-up amendments to the Agreement, and authorize the Chair to sign the Second Amendment on behalf of WPWMA.
2. Determine the recommended action is exempt from further environmental review pursuant to California Environmental Quality Act Guidelines Section 15061(b)(3)

Ethan Walsh summarized the report. There were no questions from the Board.

The Chair opened public comment; no comments were received.

MOTION TO APPROVE ITEM 8A: Houdesheldt/Landon
ROLL CALL VOTE: AYEs: Gore/Reedy/Landon/Houdesheldt/Halldin
NOs: None

b. Policy 26-02: Unsecured Loads (Eric Oddo)

Staff recommended the Board:

1. Adopt Policy 26-02 establishing the requirement that all materials delivered to the WPWMA's facilities be tarped, tied, or otherwise secured.
2. Adopt Resolution 26-02 establishing a fee for unsecured loads delivered to the WPWMA's facilities.
3. Determine that the first recommended action is consistent with the Renewable Placer Waste Action Plan Final Environmental Impact Report and Errata (SCH #2019039087) certified by the WPWMA Board of Directors on December 8, 2022, including the adopted Mitigation Monitoring and Reporting Program, Finding of Fact, and Statement of Overriding Considerations.
4. Determine that the second recommended action is exempt from CEQA pursuant to Section 21080 (b)(8) of the Public Resources Code.

Eric Oddo summarized the report and answered questions from the Board.

The Chair opened public comment; no comments were received.

MOTION TO APPROVE ITEM 8B: Landon/Reedy
ROLL CALL VOTE: AYEs: Gore/Reedy/Landon/Houdesheldt/Halldin
NOs: None

c. Blue Bin and Black Bin Tipping Fees (Eric Oddo)

Staff recommended the Board:

1. Adopt Resolution 26-05 establishing tipping fees for Blue Bin and Black Bin materials.
2. Determine that the recommended action is exempt from CEQA pursuant to Section 21080 (b)(8) of the Public Resources Code.

Eric Oddo summarized the report and answered questions from the Board.

The Chair opened public comment; Wes Heathcock from the City of Roseville provided comments.

MOTION TO TABLE ITEM 8C UNTIL NOVEMBER MEETING: Reedy/Landon
ROLL CALL VOTE: AYEs: Gore/Reedy/Landon/Houdesheldt/Halldin
NOs: None

d. Policy 26-01: Acceptance of Out of County Waste (Eric Oddo)

Staff recommended the Board:

1. Consider the Addendum to the Renewable Placer Waste Action Plan Final Environmental Impact Report addressing acceptance of waste generated outside of Placer County.
2. Adopt Resolution No. 26-03, adopting Policy 26-01 allowing for the acceptance of waste generated outside of Placer County and determining that based on the supporting information included in the Addendum to the EIR, the recommended actions are each consistent with the Renewable Placer Waste Action Plan Final Environmental Impact Report and Errata (SCH #2019039087) certified by the WPWMA Board of Directors on December 8, 2022, including the adopted Mitigation Monitoring and Reporting Program, Finding of Fact, and Statement of Overriding Considerations.
3. Introduce and waive the first reading of Ordinance No. 26-01, rescinding WPWMA Ordinance 89-01 and determining that based on the supporting information included in the Addendum to the EIR, the recommended actions are each consistent with the Renewable Placer Waste Action Plan Final Environmental Impact Report and Errata certified by the WPWMA Board of Directors on December 8, 2022, including the adopted Mitigation Monitoring and Reporting Program, Finding of Fact, and Statement of Overriding Considerations.
4. Authorize and direct the General Manager to solicit and negotiate agreements with Non-Placer County municipalities and entitles for the acceptance and processing of waste at the WPWMA's Materials Recovery Facility to recover marketable materials.

Eric Oddo summarized the report. There were no questions from the Board.

The Chair opened public comment; no comments were received.

MOTION TO APPROVE 8D: Houdesheldt/Reedy
ROLL CALL VOTE: AYEs: Gore/Reedy/Landon/Houdesheldt/Halldin
NOs: None

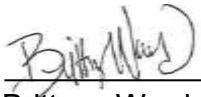
9. Reports from Directors: Director Houdesheldt reported that the Roseville City Council certified the Environmental Impact Report (EIR) for the new Environmental Utilities Corporation Yard at its meeting last night. The EIR

incorporated comments from numerous agencies prior to adoption. Director Houdesheldt thanked everyone who participated in the process.

10. Upcoming Agenda Items: None.

11. Adjournment: Meeting was adjourned at 6:57 PM.

12. Respectfully Submitted,



Brittney Ward, Clerk of the Board

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MEMORANDUM
WESTERN PLACER WASTE MANAGEMENT AUTHORITY

TO: **WPWMA BOARD OF DIRECTORS** DATE: **NOVEMBER 12, 2026**

FROM: **SCOTT SCHOLZ / ERIC ODDO**

SUBJECT: **ITEM 7B: SECOND READING AND ADOPTION OF ORDINANCE 26-01**

RECOMMENDED ACTION:

1. Waive the second reading and adopt Ordinance No. 26-01, rescinding WPWMA Ordinance 89-01 that previously served to restrict the acceptance of wastes at the WPWMA's facility received from outside the jurisdictional boundaries of Placer County.
2. Determine no additional environmental review is necessary consistent with California Public Resources Code Section 21166.

BACKGROUND:

At the October 8, 2026 meeting, your Board introduced and waived the first reading of Ordinance No. 26-01 that rescinds WPWMA Ordinance 89-01.

As required by law, the final reading and adoption of Ordinance No. 26-01 must occur at a subsequent regularly scheduled meeting. Accordingly, staff recommends your Board conduct a second reading and adopt Ordinance No. 26-01 (attached) which remains unchanged from its October 8, 2026 introduction.

ENVIRONMENTAL CLEARANCE:

At the October 8, 2026 meeting, your Board considered the Addendum to the Renewable Placer Waste Action Plan Final Environmental Impact Report and Errata (SCH #2019039087) certified by your Board on December 8, 2022, which addressed acceptance of waste generated outside of Placer County. No additional environmental is necessary consistent with California Public Resources Code Section 21166.

FISCAL IMPACT:

There is no direct fiscal impact to the WPWMA associated with the recommended action.

STRATEGIC PLAN/GOALS:

GOAL 5 – Maintain fiscally responsible systems.
GOAL 6 – Establish internal policy and inform regional policy.

ATTACHMENTS: ORDINANCE NO. 26-01

Before the Board of Directors
Western Placer Waste Management Authority

In the matter of: **Ordinance No. 26-01**

RECISSION OF ORDINANCE NO. 89-01 REGARDING OUT OF COUNTY MATERIAL PROCESSING

The following ordinance was introduced at a regular meeting of the Board of Directors of the Western Placer Waste Management Authority at a regular meeting held October 8, 2026, and was adopted by the Board of Directors of the Western Placer Waste Management Authority at a regular meeting held November 12, 2026, by the following vote:

Ayes:

Noes:

Abstain:

Absent:

Signed and approved by me after its passage.

_____
Chair

_____
Clerk of said Board

WHEREAS, the WPWMA owns and operates the Western Regional Sanitary Landfill (WRSL) and a Materials Recovery Facility (MRF), with operations that include waste recovery operations within the MRF building, a public waste dropoff area, a construction and demolition material processing operation, permanent household hazardous waste collection facility, recycling buyback center, and organics management operations; and

WHEREAS, on December 8, 1988, the WPWMA (previously known as the Western Regional Sanitary Landfill Authority) adopted Ordinance No. 89-01, which restricts the acceptance of any and all waste at the WRSL to only that waste originating within the area of Placer County and its incorporated cities, and declares that the WPWMA would not accept waste not originating within the County and incorporated cities; and

WHEREAS, as the new MRF was expressly designed to meet SB 1383 organics diversion mandates from a mixed waste stream, agencies surrounding Placer County have expressed interest in utilizing the WPWMA's facilities primarily to process commercial and multifamily waste sectors, for which material diversion mandates have historically been difficult and/or costly to meet using traditional source separated collection programs; and

WHEREAS, the Board of Directors desires to rescind Ordinance No. 89-01, to provide for the flexibility to accept materials originating from outside of Placer County; and

WHEREAS, on December 8, 2022, the WPWMA, as the lead agency under the California Environmental Quality Act ("CEQA"), certified the Renewable Placer: Waste Action Plan Final Environmental Impact Report (State Clearinghouse Number 2019039087) (the "EIR") and approved the Renewable Placer: Waste Action Plan ("Waste Action Plan"), which among other things, analyzes the impacts of the acceptance of materials at the WRSL and the MRF; and

WHEREAS, pursuant to the CEQA Guidelines, the WPWMA prepared the Addendum to the Final Environmental Impact Report for the Renewable Placer: Waste Action Plan (the "Addendum") to determine whether the acceptance of materials from outside of the County consistent with the proposed policy (the "Project"), which will be facilitated in part by the recission of Ordinance No. 89-01, would have environmental effects that were not examined in the EIR as part of the analysis of the Waste Action Plan; and

WHEREAS, pursuant to CEQA Guidelines, the Addendum finds that the Project would not have effects that were not examined in the EIR, and that no additional environmental review is required; and

WHEREAS, the Addendum and the EIR are on file with the Clerk of the Board and are incorporated herein by reference;

NOW, THEREFORE, BE IT ORDAINED by the Board of Directors of the Western Placer Waste Management Authority as follows:

1. The Board hereby finds that the facts set forth in the recitals to this Ordinance are true and correct and establish the factual basis for the Board's adoption of this Ordinance.
2. The Board has reviewed and considered the information contained in the Addendum, comments received, and other documents contained in the administrative record for the Project, including the EIR. Based on the Board's independent review and analysis, it finds that the Addendum and administrative record contain complete and accurate reporting of the environmental impacts associated with the Project, and that the Addendum has been completed in compliance with CEQA and the State CEQA Guidelines.
3. The Board hereby finds that all environmental impacts of the Project are either less than significant or can be mitigated to a level of less than significant under the mitigation measures outlined in the EIR.
4. Ordinance No. 89-01 is hereby rescinded and is of no further force or effect.

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MEMORANDUM
WESTERN PLACER WASTE MANAGEMENT AUTHORITY

TO: **WPWMA BOARD OF DIRECTORS** DATE: **NOVEMBER 12, 2026**

FROM: **SCOTT SCHOLZ / ERIC ODDO** EO

SUBJECT: **ITEM 8A: BLUE BIN AND BLACK BIN TIPPING FEES**

RECOMMENDED ACTION:

After conducting a public hearing:

1. Adopt Resolution 26-05 establishing tipping fees for Blue Bin and Black Bin materials.
2. Determine that the recommended action is exempt from CEQA pursuant to Section 21080(b)(8) of the Public Resources Code.

BACKGROUND:

Since inception of the MRF in 1995, the WPWMA and Participating Agencies have utilized a mixed waste collection and recycling system to meet and exceed state material diversion mandates in a cost effective and efficient manner. Despite the effectiveness of a mixed waste approach, the majority of other jurisdictions throughout California utilize a 3-bin collection system that relies on customer separation of recyclable and organic materials.

During development of the 2020 MRF Request for Proposals, Member Agency staff requested the WPWMA also solicit cost proposals for processing source separated recyclable material (Blue Bin) should they decide to change their collection systems. Since then, the City of Roseville has continued to explore implementation of a 3-bin collection program and has prepared an Environmental Impact Report (EIR) that includes constructing a separate MRF to process source separated recyclables.

Staff recommend your Board establish tipping fees for 3-bin material streams to: 1) provide the City of Roseville with a proximate outlet for 3-bin material until or in lieu of constructing a separate facility, 2) support the other Participating Agencies should any consider altering their collection methods, and 3) expand the WPWMA's offerings to agencies outside the WPWMA's primary service area should you Board elect to attract these additional sources of material.

As summarized in the attached methodology, the WPWMA's MSW tipping fees consist of three primary cost components: 1) the per-ton processing fee paid to FCC, 2) WPWMA's administrative and overhead costs, and 3) the cost to dispose of residual materials at the WRSL. For Blue Bin and Black Bin materials, FCC's processing fee and WPWMA's administrative and overhead costs remain relatively fixed. To establish Blue Bin and Black Bin tip fees, staff estimated the residual disposal cost associated with these materials and compared them to the MSW residual disposal cost to determine the applicable tip fees relative to the current $109.25 per ton MSW tip fee.

Blue Bin Materials

Residential Blue Bin programs generally target limited, readily marketable and commonly understood products including cardboard, mixed paper, HDPE and PET plastic containers, aluminum and ferrous metals, and glass containers. The City of Roseville's EIR estimates these recyclable materials represent approximately 28% of its residential municipal solid waste stream; a 2024 report by the Recycling Partnership suggests that nationally roughly 21% of all residential recyclables are captured in an average Blue Bin program.[1] Based on this information, staff modeled the approximate amount of material that could be collected in a Blue Bin program and the relative amount of material that may require subsequent disposal, either because the materials placed in the Blue Bin were not recyclable (contamination) or were otherwise not recovered through processing at the MRF. Based on staff's analysis, the average disposal cost per ton of Blue Bin material was estimated to be approximately $7.35 lower than that of MSW; thus, staff recommend establishing a Blue Bin material tip fee of $102.00 per ton.

Green Bin Materials

The Participating Agencies have well-established residential curbside green waste collection programs (Green Bin) for which the WPWMA has an established tip fee. The WPWMA also has fees for source separated green waste and source separated commercial food waste. The MRF Operating Agreement between WPWMA and FCC includes a per ton processing fee that is the same for source separated green waste, source separated food waste, and comingled green waste and food waste, although to date the Participating Agencies' green waste collection programs do not permit food scraps, soiled paper, or other similar organic materials.

Since the WPWMA has an established tip fee for Green Bin material, no additional action related to this stream is required by your Board at this time.

Black Bin Materials

In a majority of 3-bin collection systems, the "Black Bin" is expected to be free of recyclable and organic materials and is generally directed straight to a landfill for disposal. However, it is well established in the solid waste industry that the Black Bin often contains a significant amount of both recyclable and organic material as well as household hazardous wastes including batteries, oils, pesticides, cleaners, and other potentially toxic materials. Consistent with Policy No. 24-01 *Material Processing* adopted by your Board on June 6, 2024 which ensures materials received at the WPWMA's facility are directed to the MRF for processing to provide the opportunity to recover recyclable materials and household hazardous wastes, staff recommends establishing a Black Bin tip fee that accounts for the material being processed through the MRF rather than sent directly to the WRSL for disposal. Staff estimate the average

[1] Source: https://recyclingpartnership.org/report-shows-only-21-of-u-s-residential-recyclables-are-captured-points-to-policy-and-investment-as-immediate-solutions/

disposal cost per ton of Black Bin material to be approximately $5.50 higher than that of MSW and recommend establishing a Black Bin material tip fee of $114.75 per ton.

ENVIRONMENTAL CLEARANCE:

The recommended action is exempt from CEQA under Public Resources Code Section 21080(b) (8), provided your Board adopts findings that the rates are necessary to meet current and anticipated operating expenses necessary for the maintenance of services.

FISCAL IMPACT:

There is no immediate fiscal impact associated with the recommended action as the WPWMA does not currently receive any Blue Bin or Black Bin materials. However, in the future if one or more of the Participating Agencies elect to institute a source separation program or the WPWMA accepts material from outside its primary service area, the recommended rates could generate a modest amount of additional revenue to the WPWMA compared to receipt of mixed waste material. As shown in Exhibit A, the weighted average tipping fee for a source separated collection system is approximately 0.5% greater than that of a mixed waste collection system.

STRATEGIC PLAN GOALS:

Goal 5 – Maintain fiscally responsible systems.

ATTACHMENT: RESOLUTION 26-05
EXHIBIT A – METHODOLOGY FOR ESTABLISHING BLUE AND BLACK BIN TIPPING FEES
TIPPING FEE COMPARISON

Before the Board of Directors
Western Placer Waste Management Authority

In the matter of: **Resolution No. 26-05**

ESTABLISHING BLUE BIN AND BLACK BIN TIPPING FEES

The following resolution was duly passed by the Board of Directors of the Western Placer Waste Management Authority at a regular meeting held November 12, 2026, by the following vote:

Ayes:

Noes:

Abstain:

Absent:

Signed and approved by me after its passage.

_____
Chair

_____
Clerk of said Board

WHEREAS, the Board of Directors has the duty to establish tipping fees for the Western Placer Waste Management Authority's facilities; and

WHEREAS, tipping fees must cover nearly all the costs of operating these facilities; and

WHEREAS, the WPWMA has historically and exclusively operated a system that processes a mixed waste municipal solid waste stream; and

WHEREAS, one or more of the Participating Agencies has previously expressed an interest in implementing a residential three-bin collection system wherein source separated recyclable materials are captured in a Blue Bin, green waste, food scraps and other similar organic materials are captured in a Green Bin, and non-recoverable, non-recyclable materials are captured in a Black Bin; and

WHEREAS, should one or more of the Participating Agencies implement a three-bin collection system, it would be appropriate for and expected that the WPWMA could accommodate the receipt and processing of such materials; and

WHEREAS, WPWMA has determined that the applicable costs to process Blue Bin and Black Bin materials differ from the other waste streams currently accepted by the

WPWMA and that establishing tipping fees specific to Blue Bin and Black Bin materials is warranted; and

WHEREAS the proposed tipping fees reasonably correspond to the cost of providing the necessary processing, recovery, and/or disposal services associated with Blue Bin and Black Bin materials.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Western Placer Waste Management Authority, that this Board approves the following Fiscal Year 2026/27 tipping fees for Blue Bin and Black Bin materials, effective immediately.

Blue Bin materials	$102.00 per ton
Black Bin materials	$114.75 per ton

OVERVIEW

The following summarizes the methodology used by WPWMA to establish per ton tipping fees, relative to the current MSW tipping fee, for source separated commingled recyclables ("Blue Bin material") and non-organic, non-Blue Bin material wastes ("Black Bin material").

ASSUMPTIONS

The focus of this analysis is on residentially generated municipal solid waste ("MSW") and the portions which could be split, through a residential separation program, into Blue Bin and Black Bin material streams. It is assumed that greenwaste and other yard trimmings are generally captured in "Green Bin" collection programs already instituted by the Participating Agencies.

The composition of MSW generated by the residents in the Participating Agencies, as well as residents in the greater Sacramento Region, is generally similar to and can be represented by the MSW composition measured at the WPWMA's facility by Cascadia Consulting during its 2018-2019 waste composition study performed on behalf of the WPWMA and that was subsequently included in the WPWMA's September 2020 MRF Operations Request for Proposals.

The potential quantity of material collected through a Blue Bin program is equal to approximately 20% of the residential MSW stream and is composed primarily of rigid plastics #1 and #2; aluminum cans; ferrous (tin) cans; clean paper and paper board; clean, smaller pieces of cardboard, and glass.

For communities with established three-bin programs, approximately 8 to 10% of the MSW stream that is organic in nature (e.g., food, soiled paper waste, etc.) is captured as Green Bin material. The remaining ~70 - 72% is captured as Black Bin material. While not intended to include recyclable or organic material, it is assumed the Black Bin material includes both, albeit less than then the unsegregated mixed waste MSW stream.

Due to the highly mechanized nature of the WPWMA's new MSW MRF and no current obligation for the MRF Operator to run Blue Bin materials separate from MSW, and that the MRF Operating Agreement specifies the same per ton processing fee for MSW and Blue Bin materials, assume the per ton processing cost is independent of the type of material (i.e., MSW, Blue Bin, Black Bin) processed.

Regardless of stream (MSW, Blue Bin, Black Bin), the acceptance, processing, and administrative costs to the WPWMA remain relatively constant. The primary cost variable between each of the streams is therefore a function of the relative amount of material that requires disposal at the WRSL following processing of the material (i.e., residual). The per ton disposal cost for residuals generated through processing of materials through the MRF is assumed to be equivalent to the per ton disposal fee paid to FCC by WPWMA for operation of the WRSL (WRSL Fee).

METHODOLOGY

Use the MSW waste stream composition and individual material recovery rate guarantees included in Form 4A on page 86 of FCC's September 24, 2021 30% Design Submission to the WPWMA and as included in Exhibit P to the MRF Operating Agreement, to estimate the disposal cost per total ton of MSW processed through the MRF. This figure will be computed as the product of the MSW residual

rate (expressed as a percentage) and the current per ton disposal fee paid by WPWMA to FCC for materials sent directly to the WRSL for disposal (e.g., sludge, treated wood waste, etc.)

Using the same MSW waste composition as noted above, make assumptions regarding the relative proportion of specific material groups that would be consistently separated into a residential Blue Bin materials collection program (e.g., 75% of clean available newspaper, 85% of aluminum cans, etc.) Follow the same process for organics, that would otherwise be entrained in the mixed MSW stream, that would be separated into a residential Green Bin material program (e.g., 50% foodwaste, 20% soiled paper, etc.) Any remaining material will be assumed to be contained in the Black Bin.

Estimate the disposal cost component of the MSW, Blue Bin, and Black Bin streams by multiplying the current WRSL disposal fee by the residual rate of each stream. Compute the difference between the MSW and Blue Bin disposal rate and between the MSW and Black Bin disposal rate. The computed cost difference (rounded up to the nearest $0.25, consistent with WPWMA general practice when adjusting tipping fees) will provide the basis for setting the appliable rate relative to the MSW tipping fee. Using this methodology, an example for establishing the Blue Bin tip fee is shown below.

FY 2026/27 WRSL Fee: $33.12/ton
MSW Tip Fee: $109.25/Ton
MSW Residual (est): 37.5%
MSW Disposal Cost Component = $33.12 * 37.5% = $12.42/ton
Blue Bin Residual (est): 15.3%
Blue Bin Disposal Cost Component = $33.12 * 15.3% = $5.07/ton
Difference between disposal rates = $5.07 - $12.42 = ($7.35/ton)
Blue Bin tip fee = $109.25 - $7.35 = $101.90 → round up to $102.00/ton

CALCULATIONS

The following tables present summaries of the probable composition and recovery rates from the MSW stream and a 3-cart system. Based on these estimates, the average disposal cost for each ton of the applicable material stream received and processed is calculated.

MSW (Mixed Waste) Recovery Estimates & Calculation of the Disposal Cost Component

Following is a summary of the 2019 WPWMA Waste Stream composition results, the relative recovery rate of each waste stream component identified by FCC in its September 2021 proposal and an estimated recovery rate based on actual performance and contractual recovery obligations.

Material	% of MSW Stream (A)	FCC Recovery Rate (B)	Max Recovery (C) = (A)*(B)	Estimated Recovery (D) = (C) * Perf Mod[1]
Paper				
Clean newspaper	0.8%	93%	0.7%	0.6%
Clean OCC	8.2%	97%	7.9%	6.7%
Clean mixed paper	6.1%	93%	5.6%	4.8%
Contaminated recyclable paper	6.5%	94%	6.1%	5.2%
Compostable paper	3.5%	94%	3.3%	2.8%
Remainder/composite paper	2.7%	93%	2.5%	2.2%
Plastic				
PET	0.9%	94%	0.8%	0.7%
HDPE	0.9%	93%	0.8%	0.7%
Misc. plastic containers	0.6%	93%	0.5%	0.4%
Film plastic	4.8%	5%	0.2%	0.2%
Bulky durable plastics	1.9%	75%	1.4%	1.2%
Remainder	3.9%	78%	3.0%	2.6%
Metal				
Tin/steel cans	0.5%	99%	0.5%	0.4%
Other ferrous	2.7%	99%	2.7%	2.3%
Aluminum cans	0.2%	99%	0.2%	0.2%
Other non-ferrous	0.4%	97%	0.4%	0.4%
Remainder	3.0%	99%	3.0%	2.5%
Organics				
Food waste	11.8%	96%	11.3%	9.6%
Yard waste	4.2%	71%	3.0%	2.5%
Pet waste	2.7%	96%	2.6%	2.2%
Remainder	0.6%	96%	0.6%	0.5%
Glass				
Clean glass containers	2.4%	99%	2.4%	2.1%
Contaminated recyclable glass	0.1%	99%	0.1%	0.1%
Remainder	0.5%	99%	0.5%	0.4%
Construction & Demolition Debris				
Concrete	0.6%	28%	0.2%	0.1%
Asphalt shingles	0.1%	28%	0.0%	0.0%
Brick and other aggregates	0.9%	28%	0.3%	0.2%
Wood	8.0%	85%	6.8%	5.8%
Rock, soil, fines	0.4%	28%	0.1%	0.1%
Remainder	1.3%	28%	0.4%	0.3%
Other				
Carpet & padding	0.7%	0%	0.0%	0.0%
Textiles	5.0%	61%	3.1%	2.6%
Diapers	2.6%	21%	0.5%	0.5%
Tanglers	1.0%	26%	0.3%	0.2%
Electronics	0.6%	20%	0.1%	0.1%
HHW	1.5%	26%	0.4%	0.3%
Mattresses	1.9%	3%	0.1%	0.0%
Furniture	1.6%	3%	0.0%	0.0%
Mixed residue	4.0%	26%	1.0%	0.9%
Total	**100%**		**73.5%**	**62.5%**
Residual			**26.5%**	**37.5%**
Disposal Cost Component[2]			**$8.78**	**$12.42**

[1] For MSW, WPWMA estimates a performance modifier of 85%.

[2] Based on a per ton disposal fee paid to FCC of $33.12

Blue Bin Recovery Estimates & Calculation of the Disposal Cost Component

Following is a summary of the 2019 WPWMA Waste Stream composition results, the relative amount of each material expected to be captured in a Blue Bin program, the relative recovery rate of each waste stream component identified by FCC in its September 2021 proposal and an estimated recovery rate.

Material	% of MSW Stream (A)	% of Mat. to Blue (B)	% in Blue (C) = (A)*(B)	FCC Rec Rate (D)	Max Recovery (E) = (C)*(D)	Est. Recovery (F) = (E) * Perf Mod[3]
Paper						
Clean newspaper	0.8%	70%	0.5%	93%	0.5%	0.4%
Clean OCC	8.2%	90%	7.4%	97%	7.1%	6.4%
Clean mixed paper	6.1%	65%	3.9%	93%	3.7%	3.3%
Cont. recyclable paper	6.5%	15%	1.0%	94%	0.9%	0.8%
Compostable paper	3.5%	15%	0.5%	94%	0.5%	0.4%
Remainder	2.7%	20%	0.5%	93%	0.5%	0.5%
Plastic						
PET	0.9%	80%	0.7%	94%	0.7%	0.6%
HDPE	0.9%	70%	0.6%	93%	0.6%	0.5%
Misc. plastic containers	0.6%	50%	0.3%	93%	0.3%	0.2%
Film plastic	4.8%	5%	0.2%	5%	0.0%	0.0%
Bulky durable plastics	1.9%	15%	0.3%	75%	0.2%	0.2%
Remainder	3.9%	10%	0.4%	78%	0.3%	0.3%
Metal						
Tin/steel cans	0.5%	70%	0.3%	99%	0.3%	0.3%
Other ferrous	2.7%	40%	1.1%	99%	1.1%	1.0%
Aluminum cans	0.2%	85%	0.2%	99%	0.2%	0.1%
Other non-ferrous	0.4%	40%	0.2%	97%	0.2%	0.2%
Remainder	3.0%	10%	0.3%	99%	0.3%	0.3%
Organics						
Food waste	11.8%	0%	0.0%	96%	0%	0%
Yard waste	4.2%	0%	0.0%	71%	0%	0%
Pet waste	2.7%	0%	0.0%	96%	0%	0%
Remainder	0.6%	0%	0.0%	96%	0%	0%
Glass						
Clean glass containers	2.4%	70%	1.7%	99%	1.7%	1.5%
Cont. recyclable glass	0.1%	15%	0.0%	99%	0.0%	0.0%
Remainder	0.5%	10%	0.0%	99%	0.0%	0.0%
Construction & Demolition						
Concrete	0.6%	0%	0.0%	28%	0%	0%
Asphalt shingles	0.1%	0%	0.0%	28%	0%	0%
Brick & other aggregates	0.9%	0%	0.0%	28%	0%	0%
Wood	8.0%	0%	0.0%	85%	0%	0%
Rock, soil, fines	0.4%	0%	0.0%	28%	0%	0%
Remainder	1.3%	0%	0.0%	28%	0%	0%
Other						
Carpet & padding	0.7%	0%	0.0%	0%	0%	0%
Textiles	5.0%	0%	0.0%	61%	0%	0%
Diapers	2.6%	0%	0.0%	21%	0%	0%
Tanglers	1.0%	0%	0.0%	26%	0%	0%
Electronics	0.6%	0%	0.0%	20%	0%	0%
HHW	1.5%	0%	0.0%	26%	0%	0%
Mattresses	1.9%	0%	0.0%	3%	0%	0%
Furniture	1.6%	0%	0.0%	3%	0%	0%
Mixed residue	4.0%	0%	0.0%	26%	0%	0%
Total	**100%**		**20.2%**		**19.0%**	**17.1%**
Residual[4]					**5.9%**	**15.3%**
Disposal Cost Component					**$1.95**	**$5.07**

[3] For Blue Bin material, WPWMA estimates a performance modifier of 90%.

[4] Calculated as 1-(E)/(C)

Green Bin Recovery Estimates & Calculation of the Disposal Cost Component

Following is a summary of the 2019 WPWMA Waste Stream composition results, the relative amount of each material expected to be captured in a Green Bin program that otherwise would be captured in the MSW bin (i.e., exclusive of green waste already captured in the existing Green Bin program).

Material	% of MSW Stream (A)	% of Mat. to Green (B)	% in Green (C) = (A)*(B)	FCC Rec Rate (D)	Max Recovery (E) = (C)*(D)	Est. Recovery (F) = (E) * Perf Mod[5]
Paper						
Clean newspaper	0.8%	2%	0.0%	100%	0.0%	0.0%
Clean OCC	8.2%	2%	0.2%	100%	0.2%	0.2%
Clean mixed paper	6.1%	2%	0.1%	100%	0.1%	0.1%
Cont. recyclable paper	6.5%	10%	0.7%	100%	0.7%	0.6%
Compostable paper	3.5%	20%	0.7%	100%	0.7%	0.7%
Remainder	2.7%	5%	0.1%	100%	0.1%	0.1%
Plastic						
PET	0.9%	0%	0.0%	N/A	N/A	N/A
HDPE	0.9%	0%	0.0%	N/A	N/A	N/A
Misc. plastic containers	0.6%	0%	0.0%	N/A	N/A	N/A
Film plastic	4.8%	0%	0.0%	N/A	N/A	N/A
Bulky durable plastics	1.9%	0%	0.0%	N/A	N/A	N/A
Remainder	3.9%	0%	0.0%	N/A	N/A	N/A
Metal						
Tin/steel cans	0.5%	0%	0.0%	N/A	N/A	N/A
Other ferrous	2.7%	0%	0.0%	N/A	N/A	N/A
Aluminum cans	0.2%	0%	0.0%	N/A	N/A	N/A
Other non-ferrous	0.4%	0%	0.0%	N/A	N/A	N/A
Remainder	3.0%	0%	0.0%	N/A	N/A	N/A
Organics						
Food waste	11.8%	50%	0.0%	100%	5.9%	5.8%
Yard waste	4.2%	0%	0.0%	100%	0.0%	0.0%
Pet waste	2.7%	5%	0.0%	100%	0.1%	0.1%
Remainder	0.6%	0%	0.0%	100%	0.0%	0.0%
Glass						
Clean glass containers	2.4%	0%	0.0%	N/A	N/A	N/A
Cont. recyclable glass	0.1%	0%	0.0%	N/A	N/A	N/A
Remainder	0.5%	0%	0.0%	N/A	N/A	N/A
Construction & Demolition						
Concrete	0.6%	0%	0.0%	N/A	N/A	N/A
Asphalt shingles	0.1%	0%	0.0%	N/A	N/A	N/A
Brick & other aggregates	0.9%	0%	0.0%	N/A	N/A	N/A
Wood	8.0%	0%	0.0%	N/A	N/A	N/A
Rock, soil, fines	0.4%	0%	0.0%	N/A	N/A	N/A
Remainder	1.3%	0%	0.0%	N/A	N/A	N/A
Other						
Carpet & padding	0.7%	0%	0.0%	N/A	N/A	N/A
Textiles	5.0%	0%	0.0%	N/A	N/A	N/A
Diapers	2.6%	0%	0.0%	N/A	N/A	N/A
Tanglers	1.0%	0%	0.0%	N/A	N/A	N/A
Electronics	0.6%	0%	0.0%	N/A	N/A	N/A
HHW	1.5%	0%	0.0%	N/A	N/A	N/A
Mattresses	1.9%	0%	0.0%	N/A	N/A	N/A
Furniture	1.6%	0%	0.0%	N/A	N/A	N/A
Mixed residue	4.0%	0%	0.0%	N/A	N/A	N/A
Total	**100%**		**7.8%**		**7.8%**	**7.7%**
Residual[6]					**0%**	**1.0%**
Disposal Cost Component					**$0.00**	**$0.33**

[5] For Green Bin material, WPWMA estimates a performance modifier of 99%.

[6] Calculated as 1-(E)/(C)

Black Bin Recovery Estimates & Calculation of the Disposal Cost Component

Following is a summary of the 2019 WPWMA Waste Stream composition results, the relative amount of each material expected to remain in the Black Bin, the relative recovery rate of each waste stream component identified by FCC in its September 2021 proposal and an estimated recovery rate.

Material	% of MSW Stream (A)	% of Mat. to Black (B)	% in Black (C) = (A)*(B)	FCC Rec Rate (D)	Max Recovery (E) = (C)*(D)	Est. Recovery (F) = (E) * Perf Mod[7]
Paper						
Clean newspaper	0.8%	28%	0.2%	93%	0.2%	0.1%
Clean OCC	8.2%	8%	0.7%	97%	0.6%	0.4%
Clean mixed paper	6.1%	33%	2.0%	93%	1.9%	1.3%
Cont. recyclable paper	6.5%	75%	4.9%	94%	4.6%	3.2%
Compostable paper	3.5%	65%	2.3%	94%	2.2%	1.5%
Remainder	2.7%	75%	2.1%	93%	1.9%	1.3%
Plastic						
PET	0.9%	20%	0.2%	94%	0.2%	0.1%
HDPE	0.9%	30%	0.3%	93%	0.2%	0.2%
Misc. plastic containers	0.6%	50%	0.3%	93%	0.3%	0.2%
Film plastic	4.8%	95%	4.6%	5%	0.2%	0.2%
Bulky durable plastics	1.9%	85%	1.6%	75%	1.2%	0.8%
Remainder	3.9%	90%	3.5%	78%	2.7%	1.9%
Metal						
Tin/steel cans	0.5%	30%	0.1%	99%	0.1%	0.1%
Other ferrous	2.7%	60%	1.6%	99%	1.6%	1.1%
Aluminum cans	0.2%	15%	0.0%	99%	0.0%	0.0%
Other non-ferrous	0.4%	60%	0.3%	97%	0.3%	0.2%
Remainder	3.0%	90%	2.7%	99%	2.7%	1.9%
Organics						
Food waste	11.8%	50%	5.9%	96%	5.6%	4.0%
Yard waste[8]	4.2%	100%	4.2%	71%	3.0%	2.1%
Pet waste	2.7%	95%	2.5%	96%	2.4%	1.7%
Remainder	0.6%	100%	0.6%	96%	0.6%	0.4%
Glass						
Clean glass containers	2.4%	30%	0.7%	99%	0.7%	0.5%
Cont. recyclable glass	0.1%	85%	0.1%	99%	0.1%	0.0%
Remainder	0.5%	90%	0.4%	99%	0.4%	0.3%
Construction & Demolition						
Concrete	0.6%	100%	0.6%	28%	0.2%	0.1%
Asphalt shingles	0.1%	100%	0.1%	28%	0.0%	0.0%
Brick & other aggregates	0.9%	100%	0.9%	28%	0.3%	0.2%
Wood	8.0%	100%	8.0%	85%	6.8%	4.8%
Rock, soil, fines	0.4%	100%	0.4%	28%	0.1%	0.1%
Remainder	1.3%	100%	1.3%	28%	0.4%	0.3%
Other						
Carpet & padding	0.7%	100%	0.7%	0%	0.0%	0.0%
Textiles	5.0%	100%	5.0%	61%	3.1%	2.1%
Diapers	2.6%	100%	2.6%	21%	0.5%	0.4%
Tanglers	1.0%	100%	1.0%	26%	0.3%	0.2%
Electronics	0.6%	100%	0.6%	20%	0.1%	0.1%
HHW	1.5%	100%	1.5%	26%	0.4%	0.3%
Mattresses	1.9%	100%	1.9%	3%	0.1%	0.0%
Furniture	1.6%	100%	1.6%	3%	0.0%	0.0%
Mixed residue	4.0%	100%	4.0%	26%	1.0%	0.7%
Total	**100%**		**71.9%**		**47.0%**	**32.9%**
Residual[9]					**34.7%**	**45.7%**
Disposal Cost Component					**$11.49**	**$17.98**

[7] For Black Bin material, WPWMA estimates a performance modifier of 70%.

[8] Assumes mature Green Bin program already in place and yard waste in the MSW stream would not be otherwise captured in Green Bin.

[9] Calculated as 1-(E)/(C)

Tipping Fee Calculations & Comparison

Description	Value
FY 2026/27 WRSL per ton disposal fee	$33.12
FY 2026/27 MSW per ton tip fee	$109.25
Estimated MSW residual rate	37.5%
MSW per ton disposal cost component	$12.42 (=$33.12*37.5%)

Estimated Blue Bin residual rate	15.3%
Blue Bin per ton disposal cost component	$5.07 (=$33.12 * 15.3%)
Difference between Blue Bin & MSW disposal cost	($7.35) (=$5.07 – $12.42)
Blue Bin tip fee	$101.90 (=$109.25-$7.35)
Blue Bin tip fee rounded to nearest $0.25	**$102.00**

Estimated Black Bin residual rate	54.3%
Black Bin per ton disposal cost component	$17.98 (=$33.12 * 54.3%)
Difference between Black Bin & MSW disposal cost	$5.56 (=$17.98 – $12.42)
Black Bin tip fee	$114.81 (=$109.25+$5.56)
Black Bin tip fee rounded to nearest $0.25	**$114.75**

FY 2026/27 MSW per ton tip fee	$109.25
FY 2026/27 Greenwaste per ton tip fee (“Green Bin”)	$85.00
Blue Bin tip fee (proposed)	$102.00
Black Bin tip (proposed)	$114.75
Weighted average 3-bin tip fee (rounded to nearest $0.25) =20.2% * $102.00 + 71.9% * $114.75 + 7.8% * $85.00	**$109.75**
Relative cost comparison or weighted 3-bin rate compared to MSW rate	**0.53% higher**



Proposed Tipping Fees: How WPWMA Compares

Technical Advisory Group and Board of Directors

Both proposed fees fall within the range of California rates

At a Glance

PROPOSED BLACK BIN

$114.75

per ton

Within the California range of $67 to $213 per ton, and below every facility found that processes mixed waste before disposal ($124 to $203).

PROPOSED BLUE BIN

$102.00

per ton

Within the range of current California blue bin rates ($86 to $135 per ton). WPWMA's fee includes disposal of the residual.

CURRENT MSW FEE

$109.25

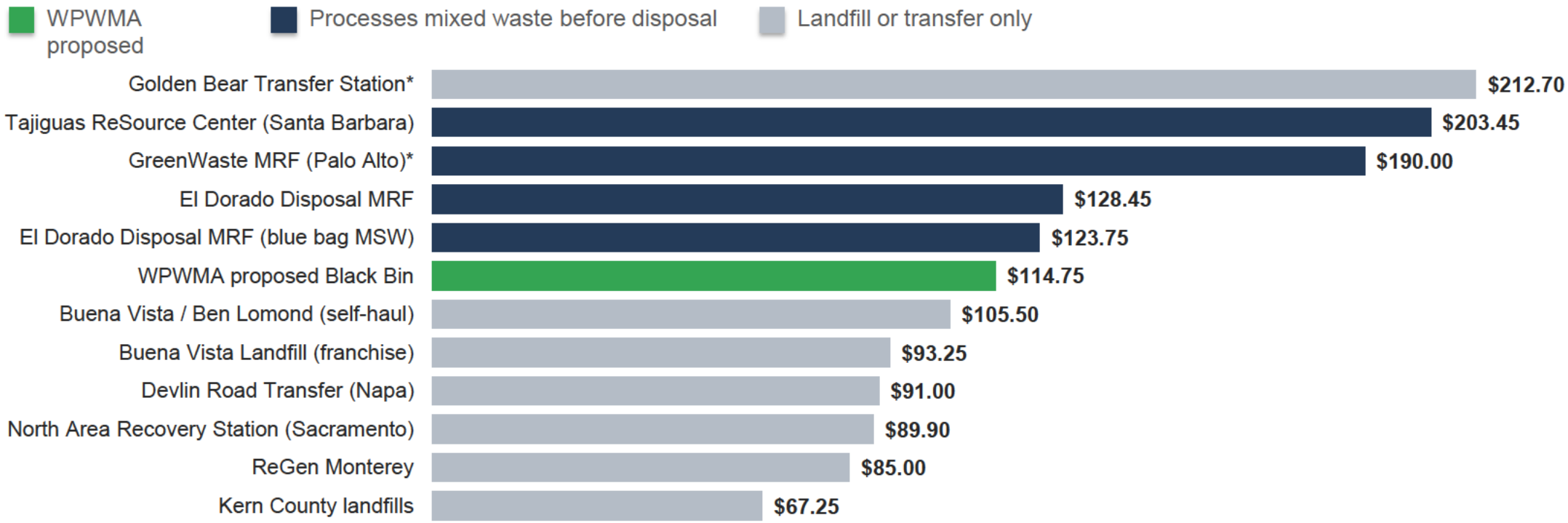
per ton

The proposed Black Bin fee is $5.50 per ton (5.0%) above today's mixed waste rate.

Proposed rates: Resolution 26-05, WPWMA Board meeting of November 12, 2026, Item 8c. California ranges exclude WPWMA.

Within the California range, and below every facility that processes mixed waste

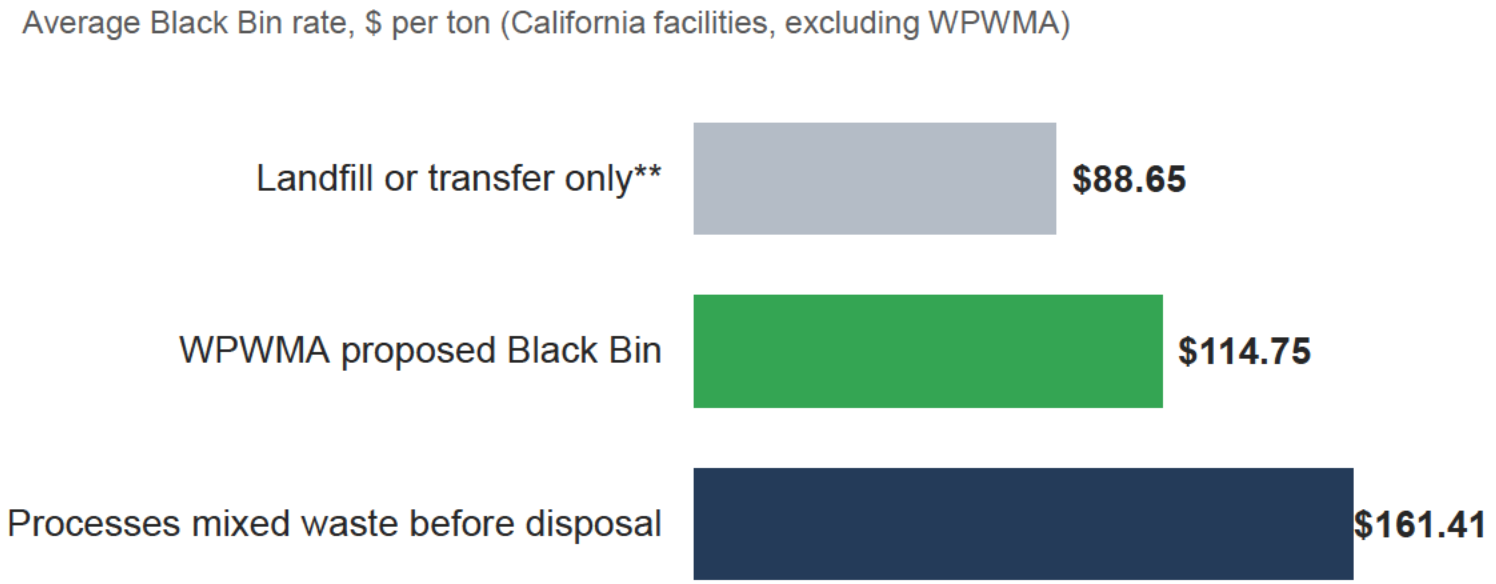
Black Bin Comparison



*Golden Bear is a non-franchise gate rate that includes long-haul transfer. GreenWaste is Palo Alto's 2022 base rate; the current CPI-adjusted rate is higher.

Full processing for about $26 per ton above landfill-only rates, and $47 below other sorting facilities

Black Bin Averages



$26 per ton

above the landfill/transfer average, for MRF processing and recovery

$47 per ton

below the average of facilities that also processes mixed waste

**Excludes Golden Bear Transfer Station ($212.70), a non-franchise outlier. Sorting group: Tajiguas, GreenWaste (Palo Alto) and El Dorado (two rates).

Within the range of current California blue bin rates

Blue Bin Comparison



WPWMA's Blue Bin fee includes disposal of the residual. †Los Angeles rates are described as processing fees; residue disposal may be extra. Not shown: 2019 figures for Santa Monica ($67) and Bakersfield ($70).

For Context

California facilities that sort the black cart and process the blue cart

Facility	Black Bin $/ton
WPWMA MRF (proposed)	**$114.75**
El Dorado Disposal MRF	$123.75
GreenWaste MRF (Palo Alto)*	$190.00
Tajiguas ReSource Center	$203.45
ReGen Monterey (gate rate)	$85.00

El Dorado collects recyclables in blue bags inside the MSW. ReGen Monterey processes commercial mixed waste on its single-stream line.

20%

average contamination in curbside recycling, California cities over 50,000 (range 8% to 46%)

15.3%

Blue Bin residual assumed in WPWMA's rate model

*2022 base rate, CPI-adjusted annually. Contamination: The Recycling Partnership, West Coast Contamination Initiative (2020); Los Angeles reported about 30% in 2024.

Adjusted for regional cost of living, WPWMA's position does not change

Cost of Living Check

Black Bin, adjusted to Sacramento-area prices ($/ton)

Facility	Index	Actual	Adjusted
Kern County landfills	104.0	$67.25	$70.42
ReGen Monterey	113.0	$85.00	$81.92
Devlin Road Transfer (Napa)	111.8	$91.00	$88.64
North Area Recovery Station (Sacramento)	108.9	$89.90	$89.90
Buena Vista Landfill (franchise)	112.6	$93.25	$90.19
Buena Vista / Ben Lomond (self-haul)	112.6	$105.50	$102.03
WPWMA proposed Black Bin	**108.9**	**$114.75**	**$114.75**
El Dorado Disposal MRF (blue bag MSW)	108.9	$123.75	$123.75
El Dorado Disposal MRF	108.9	$128.45	$128.45
GreenWaste MRF (Palo Alto)*	112.9	$190.00	$183.27
Tajiguas ReSource Center	113.5	$203.45	$195.20
Golden Bear Transfer Station**	118.2	$212.70	$195.96

Blue Bin, adjusted ($/ton)

Facility	Index	Actual	Adjusted
Recology Yuba-Sutter	103.6	$86.33	$90.75
GreenWaste (Palo Alto, est.)	112.9	$99.64	$96.11
WPWMA proposed Blue Bin	**108.9**	**$102.00**	**$102.00**
Athens Services (LA)	115.5	$128.75	$121.39
Tajiguas ReSource Center	113.5	$128.00	$122.81
WM Sun Valley (LA)	115.5	$135.30	$127.57

Black Bin averages, actual to adjusted

Landfill or transfer only**: $88.65 to $87.18

Processes mixed waste first: $161.41 to $157.67

WPWMA stays about $28 above landfill-only rates and $43 below other sorting facilities.

Adjusted rate = actual rate x (108.9 / area index). Index is the U.S. Bureau of Economic Analysis Regional Price Parity, all items, 2023 (U.S. = 100); Sacramento-Roseville-Folsom = 108.9. The index reflects consumer prices, largely housing, rather than facility operating costs. *2022 base rate. **Golden Bear is a non-franchise rate that includes long-haul transfer and is excluded from the landfill average.

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MEMORANDUM
WESTERN PLACER WASTE MANAGEMENT AUTHORITY

TO: **WPWMA BOARD OF DIRECTORS** DATE: **NOVEMBER 12, 2026**

FROM: **SCOTT SCHOLZ**

SUBJECT: **ITEM 8B: ASSISTANT GENERAL MANAGER POSITION**

RECOMMENDED ACTION:

1. Create the at-will position of Assistant General Manager and approve the job description and an annual salary range of $185,000 to $215,000.
2. Approve an amendment to the Fiscal Year 2026/27 Budget in the amount of $125,000, funded from reserves, to fund the Assistant General Manager position from January 1, 2027, through June 30, 2027.
3. Authorize the General Manager to recruit for an Assistant General Manager within the approved salary range, with the specific salary and benefits subject to Board approval.
4. Determine the recommended action is exempt from further environmental review pursuant to California Environmental Quality Act Guidelines Section 15061(b)(3).

BACKGROUND:

Your Board appointed WPWMA's first General Manager in June 2024. Since that time, WPWMA has been building its own administrative structure, including a procurement policy, hiring and onboarding procedures, and an employee benefits program.

The General Manager is currently WPWMA's only executive-level position. There is no position designated to act in the General Manager's absence, and oversight of WPWMA's operating contracts, regulatory compliance, budget and capital program rests largely with the General Manager. WPWMA's responsibilities have grown considerably and now include administration of the Materials Recovery Facility Operating Agreement, compliance with SB 1383 and SB 54, and the landfill gas beneficial use agreement. Staff believes an executive-level deputy is needed to provide adequate oversight of these activities and continuity of operations.

The Assistant General Manager would serve as WPWMA's principal deputy and share executive-level responsibility with the General Manager for operations, administration, finance and engineering. The position would act for the General Manager during absences, supervise assigned staff, monitor the performance of WPWMA's contract operators, assist with the annual budget and tip fee recommendations, administer consultant and vendor contracts, and coordinate regulatory compliance. The position would report directly to the General Manager and would be at-will and exempt under the Fair Labor Standards Act. The proposed job description is included as Attachment 1.

The proposed salary range is $185,000 to $215,000 annually, with placement within the range based on experience and qualifications. The position would be eligible to receive the same employment-related benefits as described in WPWMA's employee handbook and as otherwise approved for and provided to WPWMA employees. As a WPWMA employee rather than a Placer County employee, the position would not participate in

CalPERS. If approved, staff will begin recruitment with a target start date of January 1, 2027.

ENVIRONMENTAL CLEARANCE:

The recommended action is exempt under CEQA Guidelines Section 15061(b)(3), or the "common sense" exemption, in that the creation of a staff position will clearly not result in a potential impact to the environment.

FISCAL IMPACT:

The Assistant General Manager position is not included in the adopted Fiscal Year 2026/27 Budget. Based on a January 1, 2027 start date, the cost of the position for the remainder of the fiscal year, including salary and benefits, is estimated at $125,000 and would be funded from reserves. The annual cost of the position is estimated at $250,000 and will be included in future budgets.

STRATEGIC PLAN/GOALS:

GOAL 5 – Maintain fiscally responsible systems.

GOAL 6 – Establish internal policy and inform regional policy.

ATTACHEMENT: WPWMA ASSISTANT GENERAL MANAGER JOB DESCRIPTION

Position: **Assistant General Manager**

Reports to: **General Manager**

FLSA Status: **Exempt**

$185,000-$215,000 **Annually, DOE/DOQ**

SUMMARY

The Western Placer Waste Management Authority (WPWMA) is a regional public agency formed between the Cities of Lincoln, Rocklin, Roseville and the County of Placer (referred to as the WPWMA's Member Agencies) and which reports to a Board of Directors comprised of elected officials from each of the Member Agencies.

The WPWMA owns and operates a sanitary landfill and mixed waste materials recovery facility, construction and demolition processing facility, and organics management facility located in Placer County immediately north of the City of Roseville. WPWMA currently contracts all daily facility operations and provides oversight of the contract operators, operates the scale houses, and provides engineering, planning, financial, and administration functions.

The Assistant General Manager serves as the WPWMA's principal deputy, sharing executive-level responsibility with the General Manager for the operations, administration, finances, and engineering functions of the WPWMA. This position acts on behalf of the General Manager during absences, oversees assigned divisions and staff, administers major contracts and agreements, and represents the WPWMA to the Board of Directors, Member Agencies, regulatory agencies, and the public. This position is required to be fully aware of all WPWMA operating procedures and policies.

This is an in-office position based at the WPWMA's Administrative Offices located at 3013 Fiddyment Road, Roseville. Hybrid / telecommute work opportunities are available upon Supervisor's approval.

ESSENTIAL DUTIES AND RESPONSIBILITIES

Following are the core duties and responsibilities required of the position. Other duties may be assigned as necessary and deemed appropriate by the General Manager, in order to fulfill WPWMA’s operational needs.

- Assist the General Manager in planning, organizing, and directing the daily operations, administration, and finances of the WPWMA.
- Act for the General Manager during absences, including making operational and administrative decisions and representing the WPWMA before the Board of Directors.
- Oversee assigned managers and staff in one or more functional areas, which may include finance, engineering, compliance, planning, or administration.
- Monitor the performance of the WPWMA's contract operator and other service providers; recommend corrective action when performance standards are not met.
- Assist in the preparation and administration of the WPWMA's annual operating and capital budgets.

- Participate in the development of tip fee, rate, and franchise fee recommendations presented to the Board.
- Review and administer consultant and vendor contracts.
- Prepare staff reports, agenda items, and correspondence for the Board of Directors and Board committees.
- Represent the WPWMA at meetings with Member Agencies, regional solid waste organizations, and regulatory bodies.
- Coordinate the WPWMA's compliance with CalRecycle, the Regional Water Quality Control Board, and other applicable regulatory requirements.
- Assist with recruitment, hiring, evaluation, and discipline of assigned personnel.
- Oversee grant applications, awards, and compliance reporting.
- Respond to inquiries and complaints from the public, Member Agencies, and other stakeholders.
- Assist in developing long-range plans for facility capacity, capital improvements, and new programs.
- Monitor state and federal legislation and industry developments affecting solid waste and recycling operations.
- Build and maintain positive working relationships with co-workers, contractors, and the public using principles of good customer service.

SUPERVISORY RESPONSIBILITIES

- Exercise direct and general supervision over assigned managers, supervisors, and staff.
- Act as the General Manager's designee in overseeing contract operators, consultants, and on-site contractors as assigned.
- Act as the General Manager’s designee in other matters, as requested.

COMPETENCIES

To perform the job successfully, an individual should demonstrate the following competencies:

Knowledge of:

- Principles and practices of solid waste, recycling, and organics management.
- Applicable federal, state, and local laws and regulations governing solid waste facilities, including CalRecycle requirements.
- Public agency budgeting, financial management, procurement, and contract administration.
- Principles of supervision, training, and performance management.
- Joint powers authority operations and governance.
- General government and public agency policies and procedures.
- Computer software applications, including word processing, spreadsheets, and presentation software.
- English usage, spelling, punctuation, and grammar.

Ability to:

- Plan, organize, and direct the work of professional and technical staff.
- Analyze operational, financial, and policy issues and develop sound recommendations.
- Prepare and present clear, accurate staff reports and correspondence to the Board.
- Establish and maintain effective working relationships with Board members, staff, contractors, regulators, and the public.
- Exercise sound, independent judgment within general policy guidelines.
- Represent the WPWMA effectively in public settings.
- Communicate clearly and concisely, both orally and in writing.
- Train, assign, and review the work of WPWMA personnel as assigned.

QUALIFICATIONS

To perform this job successfully, an individual must be able to perform each essential duty. The requirements listed below are representative of the knowledge, skill, and/or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Minimum Qualifications

Five (5) years of increasingly responsible professional experience in solid waste, recycling, utilities, or public agency management, including three (3) years in a supervisory or management role.

Equivalent to a bachelor's degree from an accredited college or university with major course work in public administration, business administration, engineering, environmental science, or a related field. A relevant master's degree may substitute for one year of the required experience.

Need to possess a valid California driver's license as required by the position. Proof of adequate vehicle insurance and medical clearance may also be required.

OTHER INFORMATION

Physical Demands

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodation may be made to enable individuals with disabilities to perform the essential functions. While performing the duties of this job, the employee is regularly required to:

- Speak and hear.
- Sit at a desk for long periods of time.
- Maintain reliable and predictable attendance.
- Communicate effectively with others, both verbally and in writing.
- Use a computer and related equipment, often for multiple hours each day.
- Ability to multi-task and handle/prioritize multiple assignments.
- Stand and walk.
- Specific vision abilities required by this job include close vision and adjusting focus.

- Drive and/or travel to outside locations for meetings and other events.
- Occasionally work outdoors across the WPWMA's campus.

Work Environment

The work environment is a typical office setting; however, field visits to the landfill, materials recovery facility, and other WPWMA facilities are required periodically, which may involve outdoor weather conditions, fumes, airborne particles, loud noise levels, and unpleasant odors. The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodation may be made to enable individuals with disabilities to perform the essential functions.